

NWAB Mtg Packet

September Regular

September 23-24, 2024

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**Northwest Arctic Borough
Assembly BAF Work Session**
Monday, September 23, 2024 – 1:00 P.M.
Assembly Chambers – Kotzebue, AK

AGENDA

- A. CALL TO ORDER**
- B. INVOCATION/MOMENT OF SILENCE**
- C. SAFETY MOMENT**
- D. ROLL CALL**
 - 1. Introduction of Staff and Guests
- E. APPROVAL OF AGENDA** **TAB 1**
- F. COMMUNICATIONS AND APPEARANCES** **TAB 3**
 - 1. Financials ending August 31, 2024
 - 2. Overview and Planning for NWAB VPSO Program, Chris Hatch
- G. PUBLIC HEARINGS, ENACTMENT OF ORDINANCES & EMERGENCY ORDINANCES** **TAB 4**
 - 1. **Ordinance 24-09** *an ordinance of the Northwest Arctic Borough Assembly amending the Borough Code for employee relocation expenses, and for related purposes.*
 - 2. **Ordinance 24-10** *an ordinance of the Northwest Arctic Borough Assembly approving a memorandum of agreement with the Alaska Municipal League to perform grant management services, and for related purposes.*
 - 3. **Ordinance 24-11** *an ordinance of the Northwest Arctic Borough Assembly approving a contract for copier/printing services with Konica Minolta, and for related purposes.*
- H. INTRODUCTION OF ORDINANCES** **TAB 6**
- I. RESOLUTIONS** **TAB 7**
 - 1. **Resolution 24-40** *a resolution of the Northwest Arctic Borough Assembly approving an Assembly donation under the FY25 budget for the City of Kotzebue Fire Department, and for related purposes.*
 - 2. **Resolution 24-41** *a resolution of the Northwest Arctic Borough Assembly ratifying the appointment of Election Judge Chairs for the 2024 General Election to be held on October 1, 2024.*
- J. OTHER BUSINESS** **TAB 8**
- K. EXECUTIVE SESSION**
- L. AUDIENCE COMMENTS**
- M. ASSEMBLY COMMENTS**
- N. MAYOR'S COMMENTS**
- O. ADJOURNMENT**



**Northwest Arctic Borough
Assembly Regular Meeting**
Tuesday, September 24, 2024 – 9:00 A.M.
Assembly Room – Kotzebue, Alaska

AGENDA

- A. CALL TO ORDER**
- B. INVOCATION/MOMENT OF SILENCE**
- C. SAFETY MOMENT**
- D. ROLL CALL/MEMBER EXCUSAL**
 - 1. Introduction of Staff and Guests
- E. APPROVAL OF AGENDA** **TAB 1**
- F. APPROVAL OF PREVIOUS MEETING MINUTES** **TAB 2**
 - 1. August 27, 2024, Regular Meeting Minutes
- G. COMMUNICATIONS AND APPEARANCES**
- H. BOARDS, COMMISSIONS & COMMITTEES** **TAB 3**
 - 1. Budget, Audit & Finance
 - 2. Financial Report, Jade Hill
- I. PUBLIC HEARINGS, ENACTMENT OF ORDINANCES & EMERGENCY ORDINANCES** **TAB 4**
 - 1. **Ordinance 24-09** *an ordinance of the Northwest Arctic Borough Assembly amending the Borough Code for employee relocation expenses, and for related purposes.*
 - 2. **Ordinance 24-10** *an ordinance of the Northwest Arctic Borough Assembly approving a memorandum of agreement with the Alaska Municipal League to perform grant management services, and for related purposes.*
 - 3. **Ordinance 24-11** *an ordinance of the Northwest Arctic Borough Assembly approving a contract for copier/printing services with Konica Minolta, and for related purposes.*
- J. ASSEMBLY REPORTS** **TAB 8**
- K. MAYOR’S REPORT** **TAB 5**
- L. TIME AND PLACE OF NEXT MEETING**
- M. INTRODUCTION OF ORDINANCES** **TAB 6**
- N. RESOLUTIONS** **TAB 7**
 - 1. **Resolution 24-40** *a resolution of the Northwest Arctic Borough Assembly approving an Assembly donation under the FY25 budget for the City of Kotzebue Fire Department, and for related purposes.*
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- O. OTHER BUSINESS** **TAB 8**
- P. EXECUTIVE SESSION**

- Q. AUDIENCE COMMENTS**
- R. ASSEMBLY COMMENTS**
- S. MAYOR'S COMMENTS**
- T. ADJOURNMENT**



Northwest Arctic Borough Assembly
Regular Meeting Minutes
Tuesday, August 27, 2024 – 10:00 A.M.
NANA Office – Kivalina, AK

CALL TO ORDER

President Hadley called the meeting to order at 10:19 A.M.

INVOCATION/MOMENT OF SILENCE

Elder Joe Swan provided an invocation.

SAFETY MOMENT

Member Armstrong mentioned high water, be safe; be sure have PFD when boating.
Elder Becky Norton mentioned beware of the bears near the beach.
Member Swan mentioned a lot of rain this summer, be prepared.

ROLL CALL/MEMBER EXCUSAL

Assembly Members present at the time of roll call:

Austin Swan Sr.	<i>Dood Lincoln Carr</i>	Craig McConnell	Delores Barr
<i>Miles Cleveland Sr.</i>	<i>Derek Haviland Lie</i>	Elmer Armstrong Jr.	Reid Magdanz
Walter Sampson	Nathan Hadley Jr.		

Absent

Raven Sheldon

Introduction of Staff and Guests

Dickie Moto	Clara Jones	Jade Hill	Matt Mead
Melissa Ivanoff	James Kvamme	Sylvester Swan	Becky Norton
Emma Swan	Lena Armstrong	Joe Swan	Eleanore Swan
Shirley Adams	Marilyn Swan	Nelda Swan	Myra Wesley
Ella Leavitt	Anna Ivanoff	Kimberly Swan	Chris Hatch
Stella Atoruk			

A quorum is present to conduct business.

APPROVAL OF AGENDA

Agenda presented for approval for August 27, 2024. *Member Lincoln Carr raised concerns of phone issues not being able to hear the people and having feedback.* Member Swan requested to add old McQueen School under communication. Legal Mead mentioned we've discussed using consent agenda for the ordinances and resolutions.

Member McConnell request to pull resolutions 24-28, 24-31 and 24-37 for discussion.
Vice President Sampson to approve as amended, Member Swan seconded; passed unanimously by roll call vote.

APPROVAL OF PREVIOUS MEETING MINUTES

June 25, 2024 regular and July 25, 2024 special minutes presented for approval.

Member Swan motion to approve as a block, seconded by Vice President Sampson; passed unanimously by roll call vote.

COMMUNICATION AND APPEARANCE

Mayor Austin Swan Sr. is submitting a formal request to Northwest Arctic Borough from City of Kivalina Council, have interest in taking ownership of the old school, essential need. Member Sampson stated this is Kivalina School, supports turning it over; properly release to City or whom?

Community Member Becky Norton raised concern of legally transferred and what all will be transferred; what all will be involved. Vice President stated need to meet with School District about disposal of old buildings. *Member Lincoln Carr raised concern of monthly operating costs, suggests further discussion.* Member Magdanz raised concern of what portion they are requesting.

Vice President Sampson motion to turn over the school as is to City of Kivalina, per request, seconded by Member Barr; motion passed unanimously by roll call.

BOARDS, COMMISSIONS & COMMITTEES

Budget, Audit & Finance BAF Chair Magdanz provided a summary of the previous day. **Financial Report** Interim Director Hill provided a summary of report ending July 31, 2024.

PUBLIC HEARING, ENACTMENT OF ORDINANCES & EMERGENCY ORDINANCES

None presented.

ASSEMBLY REPORTS

President Hadley mentioned some attended the Public Safety Summit.

Member McConnell attended the Summit in Shungnak, focus was fire safety and VPSO.

President Hadley stated that this Borough is the only program that VPSO's are armed.

Member Swan stated the local playground is open now, working on court; thank Teck.

Member McConnell point out the \$55M grant, funding for heat pumps in all the homes; informed the community of the IPP program. Asked for feedback from the boiler program.

Member Lincoln Carr asked if it includes Kotzebue?

MAYOR'S REPORT

Public Safety Director Hatch summarized written report; Summit and smoke alarm installs.

Community & Economic Development Director Westlake summarized department report.

Planning Director Naylor submitted a brief report on recent activities. Member Magdanz

asked what the next steps were on Airport relocation and landfill; what the community thinks? Public Services Director Jones provided a summary of recent activities. Member McConnell asked if it's too late to sign up?

Mayor Moto provided a summary of department activities also. Community Member Becky mentioned they need help with energy, high electricity bill.

Break at 11:45 A.M., reconvened at 12:01 P.M.

TIME & PLACE OF NEXT MEETING

September 23-24, 2024, for next meeting date.

INTRODUCTION OF ORDINANCES

1. **Ordinance 24-09** *an ordinance of the Northwest Arctic Borough Assembly amending the Borough Code for employee relocation expenses, and for related purposes.*
2. **Ordinance 24-10** *an ordinance of the Northwest Arctic Borough Assembly approving a memorandum of agreement with the Alaska Municipal League to perform grant management services, and for related purposes.*
3. **Ordinance 24-11** *an ordinance of the Northwest Arctic Borough Assembly approving a contract for copier/printing services with Konica Minolta, and for related purposes.*

Vice President Sampson motion to approve as a block, seconded by Member Armstrong; motion passed by majority by roll call, no answer from Cleveland.

RESOLUTIONS

1. **Resolution 24-28** *a resolution of the Northwest Arctic Borough Assembly ratifying appointments to the Community and Economic Development Commission.*
2. **Resolution 24-29** *a resolution of the Northwest Arctic Borough Assembly accepting an FY25 Village Public Safety Officer Grant and for related purposes.*
3. **Resolution 24-30** *a resolution of the Northwest Arctic Borough Assembly approving an Assembly donation under the FY25 budget for the Chukchi Consortium Library.*
4. **Resolution 24-31** *a resolution of the Northwest Arctic Borough Assembly approving a lease with Nasruk Nay Consulting for VPSO Housing in Kotzebue, and related purposes.*
5. **Resolution 24-32** *a resolution of the Northwest Arctic Borough Assembly approving an expenditure of up to \$860,000 utilizing local assistance and tribal consistency funds to replace the Fire Protection Systems for the Selawik and Noorvik Schools, and for related purposes.*
6. **Resolution 24-33** *a resolution of the Northwest Arctic Borough Assembly approving and adopting updated policies and procedures for the Village Improvement Commission.*
7. **Resolution 24-34** *a resolution of the Northwest Arctic Borough Assembly approving a Village Improvement Fund Application from Ipnatchiaq Electric Company for a Power Plant Upgrade Project, and for related purposes.*
8. **Resolution 24-35** *a resolution of the Northwest Arctic Borough Assembly approving a Village Improvement Fund Application from Opt-In Kiana for Community building repair, equipment, and supplies, and for related purposes.*
9. **Resolution 24-36** *a resolution of the Northwest Arctic Borough Assembly approving a Village Improvement Fund Application from the City of Selawik Water and Sewer Systems for homes, and for related purposes.*
10. **Resolution 24-37** *a resolution of the Northwest Arctic Borough Assembly approving a Village Improvement Fund Application from the Native Village of*

Kivalina to fund an ongoing Environmental Program, and for related purposes.

11. **Resolution 24-38** a resolution of the Northwest Arctic Borough Assembly approving a Village Improvement Fund Application from the City of Kotzebue for the purchase of heavy equipment, and for related purposes.

12. **Resolution 24-39** a resolution of the Northwest Arctic Borough Assembly approving a Village Improvement Fund Application from the Native Village of Shungnak for the purchase of heavy equipment, and for related purposes.

Vice President Sampson motioned to approve Resolution 24-29, 24-30, 24-32, 24-33, 24-34, 24-35, 24-36, 24-38 and 34-39 as a block, seconded by Member Armstrong; motion passed unanimously by roll call vote.

Public Services Director Jones summarized Resolution 24-28, recommend do pass. Vice President Sampson motion to amend the original motion to the second resolution been submitted, seconded by Member McConnell. Motion rescinded, and second rescinded.

Member Magdanz motion to approve Resolution 24-28, seconded by Member Barr; motion passed unanimously by roll call vote.

Public Services Director Jones summarized Resolution 24-31, recommend do pass.

Member McConnell raised concerns of this not going out to bid, fair chance to all; for the record he wouldn't bid. *Member Lincoln Carr stated time of essence; peace making too.*

Member Magdanz mentioned the seriousness of housing shortages here in Kotzebue.

Member Magdanz motion to approve Resolution 24-31, seconded by Member Lincoln Carr; motion passed by majority by roll call vote, no answer from Cleveland and no vote from McConnell.

VIF Commissioner Shirley Adams summarized application. Public Services Director Jones summarized Resolution 24-37; recommend do pass.

Member Swan motion approve Resolution 24-37, seconded by Vice President Sampson; motion passed unanimously by roll call vote.

OTHER BUSINESS

None presented.

EXECUTIVE SESSION

No executive session was held.

AUDIENCE COMMENTS

Sylvester Swan thank you for the environmental program, improved health conditions.

Becky Norton thank you for coming, encourage with VPSO program they hope to get housing.

Raised concern of Troopers not coming. Thank you for environmental program.

Nelda Swan thank Borough for the turnover of the school, gathering for feast. The community looks forward to activities.

Myra Wesley thank you for coming to Kivalina, appreciate all the work getting done.

Ella Leavitt thank you for coming also. Applaud Shirely for being vocal. Grateful for the school turnover for events.

For the VPSO house, there is by small building by the airport.

She asked if Borough affiliates with School District for jobs in the villages.

Eleanore Swan raised concern of small space for boys and girls club. Currently they have

fire hazard; doors and windows are bad.

Colleen Swan brought up transportation, the road; the children going school and when kids are sick and don't have ride. Raised concern of building houses with Styrofoam, fire safety and keeping our volunteers safe. Brought up funding issues since created in 1986.

Elder Joe Swan raised concern of the evacuation road which wasn't built right; last week the bus went off the road. Thank you for the school building, chance for gatherings.

Ella Leavitt mentioned the road; temporary at the time. Did Borough get dirt and rock for the road, where did ASRC get it from? Was Borough paid for padding the road? Where and how can City get a grant to clean up the fire hazard? Is it true City and IRA need to merge to receive assistance from Borough? Why is Kivalina having hard time?

Shirley Adams asked if any entities have start up monies to do renovations to open up the gym. Start up tomorrow, is there that type of monies? Who is responsible?

Sylvester Swan brought up how the kids need to go back and forth to the school.

Ella Leavitt asked where do they apply for grants for new school buses?

ASSEMBLY COMMENTS

Member Cleveland in Inupiaq, thank you Kivalina for hosting the meeting. We need to go to all the communities to see with our own eyes. Thank you, have a good day.

Member Haviland Lie said afternoon and couldn't be in person; thankful to Mayor to hold the meeting in Kivalina. Hope everyone has a good day.

Member Lincoln Carr thankful to hold there also, hope to see in other villages too.

Listening to the comments, need to plan out with those that can help. Hi to all.

Member Barr thank Kivalina for warm hospitality. There are ways to get your voice heard, support letters. Also, resources and learning how other communities challenged them.

Member Armstrong thank Kivalina for hospitality. Good discussions these past couple days. Great to see the kids at school. Look forward to working with everyone.

Member McConnell thank Shirley, she worked hard to get this grant. Hope the Elders took advantage of the boiler program, still can sign up. Hear your needs of the gym.

Member Swan thank everyone for coming, thank you for all the work being done for Kivalina. We will remember the other ten communities that need our help too.

Member Magdanz mentioned great to be here. Appreciate all comments, great to hear concerns and comments. Tough choices ahead of us with the decline of Red Dog.

Vice President Sampson in Inupiaq, thank Kivalina for invitation to hold our meeting. He provided history of how governance ran in our area. Thankful for Austin speaking his mind.

Expressed the importance of preservation of Inupiaq language. Future of this region?

President Hadley mentioned we were supposed to meet at the school, thankful met here at the NANA office so the public can attend easily. Thankful for Mayor and staff, look forward to next month meeting.

Becky Norton mentioned she will be sending a letter regarding patients traveling because no room at hotel and have to sleep at hospital lobby. Need help for patient housing.

President Hadley stated Buckland started a petition regarding this issue.

MAYORS COMMENTS

Mayor Moto invites you to see the new school. Express gratitude to Director Hatch, Jones and Hill. Thankful for hosting us today.

ADJOURNMENT

Member Swan motion to adjourn, seconded by Vice President Sampson at 2:09 P.M.

Northwest Arctic Borough
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August 31, 2024

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VIF Revenue and Expenditures-Caselle Report	Caselle

Northwest Arctic Borough
General Fund Revenue & Expenditures Narrative Report
 August 31, 2024
 As of the end of August 2024, the fiscal year is 17% complete.

We are providing explanation for the items highlighted on the accompanying Revenue/Expense report that appear to be in significant variance within the budget.

Account Name	
All General Fund Revenues	
PILT	

General Fund Expenditures

Account Name	
01-Assembly Department	Nothing significant to note.
02-Mayor Department	Contribution to Noatak Disaster Relief.
03-Administration & Finance	Audit Scheduled November 11-15.
05-Planning & Community	Nothing significant to note.
06-Planning Commission	Nothing significant to note.
07-Economic Development Admin	40% of scholarships spent.
08-Economic Development Comm.	Nothing significant to note.
09-Public Services Department	NANA contribution to Elder Boiler Mtn Program received. Program to end Oct 1
10-Public Safety Commission	Budget Transfer to accommodate expenses in travel and PS Summit.
11-Public Safety Department	Nothing significant to note.
12- Water and Sewer Subsidy	Nothing significant to note.
02-Village Improvement Fund	Budget transfer to accommodate employee COLA not originally budgeted for FY 25.
45-VPSO	RPSO began work in Anchorage.

Northwest Arctic Borough
Summary of Fund Balances
 August 31, 2024

	General Fund			VIF	
	Unassigned Fund Balance	Sustainability Fund Balance	Contingency Fund Balance	Assigned Fund Balance	Sustainability Fund Balance
Total Fund Balances as of 6/30/23	\$ 27,833,670	\$ 56,581,690	\$ 10,000,000	\$ 14,346,193	\$ 28,713,565
Changes:					
Current YTD Increase/(Decrease)	11,275,302			2,562,415	
Transfer to Sustainability		7,870,332			1,200,000
Appropriated Fund Balance					
Total Changes	<u>11,275,302</u>	<u>7,870,332</u>	<u>0</u>	<u>2,562,415</u>	<u>1,200,000</u>
Current Balance	<u>\$ 39,108,972</u>	<u>\$ 64,452,022</u>	<u>\$ 10,000,000</u>	<u>\$ 16,908,608</u>	<u>\$ 29,913,565</u>

Northwest Arctic Borough
Cash and Investment Report
August 31, 2024

Institution	General Fund Accounts	Face Value of Investment	% of Total
Wells Fargo	Main GF Checking	\$ 18,502,374	36%
Wells Fargo	Checking-Sulianich	\$ 1,424,562	3%
Wells Fargo	Money Market Trust for GO Bonds	\$ 6,470,265	13%
AMLIP	AMLIP	\$ 25,074,314	49%
AMLIP	NAB CARES	\$ 582	0%
Merrill Lynch	Investment in Teck Stock	\$ 8,217	0%
Total General Fund Operating Accounts		\$ 51,480,314	100%

Institution	GF Contingency Reserve Portfolio	Fair Market Value of Investment	% of Total	Unrealized Gain Included in FMV
APCM	Equities	\$ 2,796,332	28%	
APCM	Fixed Income	\$ 6,862,910	68%	
APCM	Cash and Cash Equivalents	\$ 416,470	4%	
Total GF Contingency Reserve Portfolio		\$ 10,075,712	100%	\$ 774,146

Institution	Sustainability Fund Portfolio	Fair Market Value of Investment	% of Total	Unrealized Gain Included in FMV
APCM	Equities	\$ 26,120,514	41%	
APCM	Fixed Income	\$ 36,066,198	56%	
APCM	Cash and Cash Equivalents	\$ 2,128,386	3%	
Total GF Sustainability Portfolio		\$ 64,315,098	100%	\$ 5,575,190

Institution	VIF Accounts	Face Value of Investment	% of Total
Wells Fargo	VIF Checking	\$ 2,963,133	31%
AMLIP	VIF AMLIP	\$ 6,612,083	69%
Total VIF Operating Accounts		\$ 9,575,216	100%

Institution	VIF Sustainability Portfolio	Fair Market Value of Investment	% of Total	Unrealized Gain Included in FMV
APCM	Equities	\$ 15,186,029	41%	
APCM	Fixed Income	\$ 20,968,422	56%	
APCM	Cash and Cash Equivalents	\$ 1,237,194	3%	
Total VIF Sustainability Portfolio		\$ 37,391,645	100%	\$ 4,145,413

GF Operating Cash	\$ 51,480,314
GF Investments	\$ 74,390,810
Total GF Cash & Investments	\$ 125,871,124

VIF Operating Cash	\$ 9,575,216
VIF Investments	\$ 37,391,645
Total VIF Cash & Investments	\$ 46,966,861

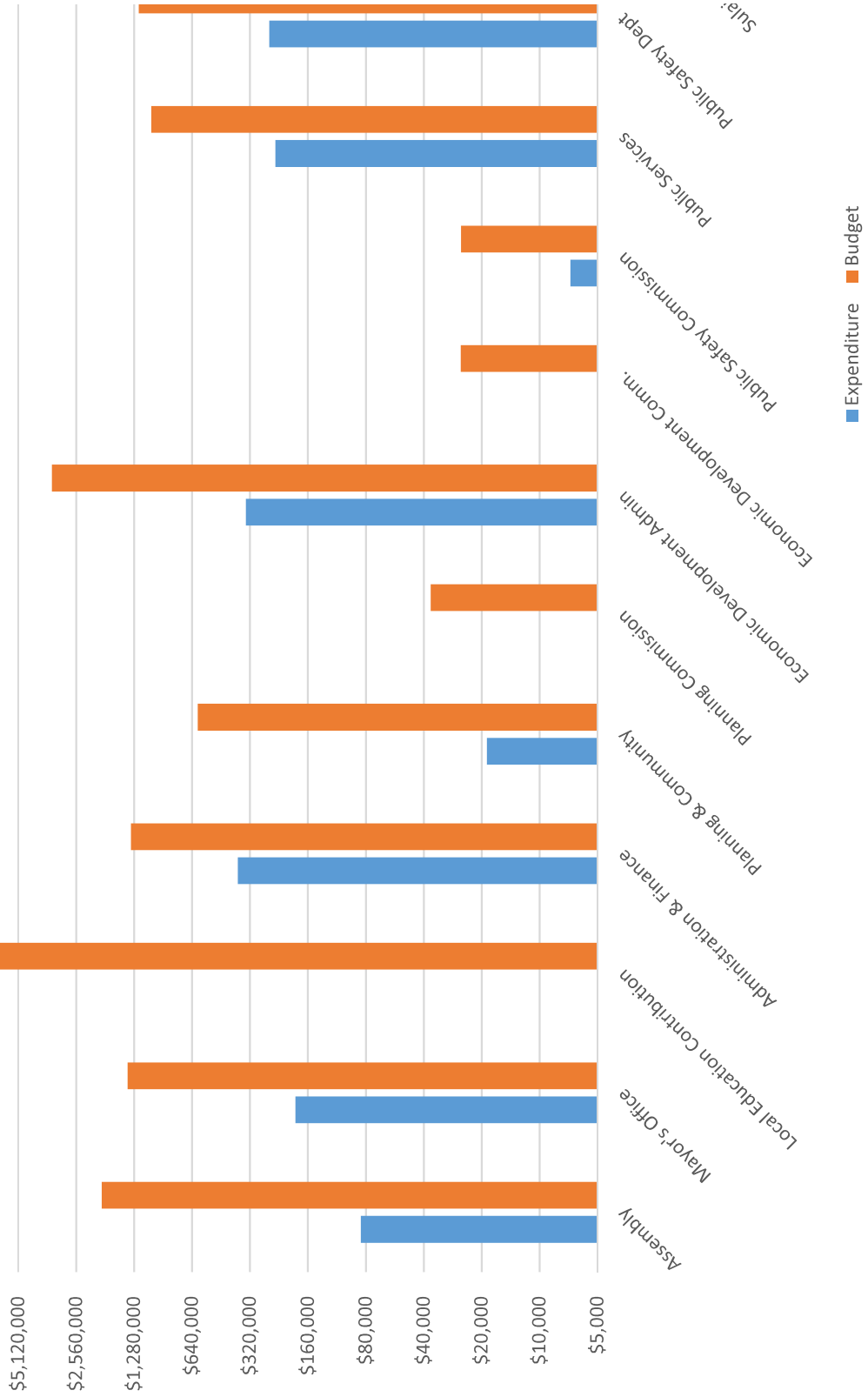
Total Borough Cash and Investments	\$ 172,837,985
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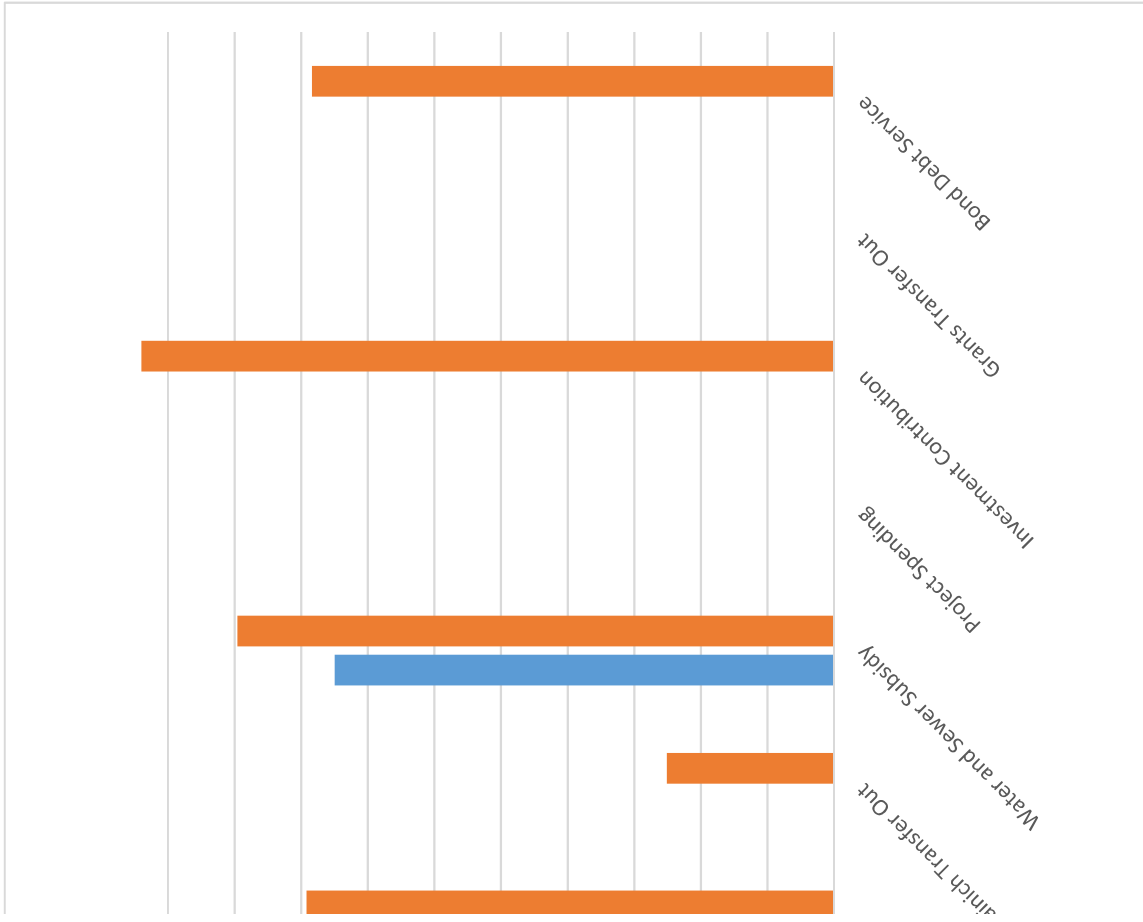
Northwest Arctic Borough
General Fund Revenue and Expenditure Totals
August 31, 2024

Revenue (alphabetical order)	Actual	Budget	% Remaining
Community Revenue Sharing	-	410,709	100%
Federal PILT Revenue	-	1,100,062	100%
Indirect Cost Recovery	-	80,000	100%
Investment Earnings Available For Ops	242,518	300,000	19%
Land Permit Revenue	600	14,000	96%
Miscellaneous Revenue	2,934	50,000	94%
NWABSD Land Lease	-	4,263,906	100%
PILT Revenue	7,500,000	22,500,000	67%
Tobacco & Marijuana Excise Tax	-	600,000	100%
TOTAL Revenue	7,746,052	29,318,677	74%
<hr/>			
Expenditures (alphabetical order)			% SPENT
Administration & Finance	369,118	1,327,889	28%
Assembly	84,920	1,881,371	5%
Community & Economic Dev. Commission	-	25,669	0%
Community & Economic Development	335,847	3,414,755	10%
Local Education Contribution		8,068,263	0%
Mayor's Office	185,447	1,382,839	13%
Planning & Community	18,758	597,299	3%
Planning Commission	-	36,803	0%
Public Safety Dept	253,306	1,209,216	21%
Public Safety Commission	6,908	25,592	27%
Public Services	235,765	1,040,844	23%
Transfer out - Bond Debt Service		1,141,075	0%
Transfer out - Investment Contribution		6,750,000	0%
Transfer out - Grants	-	-	0%
Transfer out - Sulianich	-	28,500	0%
Water and Sewer Subsidy	902,991	2,482,000	36%
TOTAL Expenditures	2,393,060	29,412,115	8%
<hr/>			
Revenues less Expenditures	5,352,992		

Northwest Arctic Borough
General Fund Year-to-date Expenditures
 August 31, 2024

General Fund Expenditures Budget vs. Actual





Northwest Arctic Borough
Special Projects
August 31, 2024

Energy Department IPP Shungnak & Kobuk	Actual
Revenues	\$ -
Operational Expenditures	\$ 2,821
Net Revenue Over Expenditures	\$ (2,821)
Cash as of August 31, 2024	\$ 157,879

Energy Department IPP Noatak	Actual
Revenues	\$ -
Operational Expenditures	\$ 668
Net Revenue Over Expenditures	\$ (668)
Cash as of August 31, 2024	\$ 54,789

Regional Elder Boiler Maintenance Program	Actual	Budget
General Fund Contribution	\$ 350,000	\$ 350,000
Nana Contribution	\$ 350,000	\$ 350,000
General Fund Expenses 6/30/24	\$ 198,908	
General Fund Expenses 8/31/24	\$ 10,536	
Contractor Payments	\$ 512,039	\$ 700,000
Net Revenue Over Expenditures	\$ (21,483)	\$ -

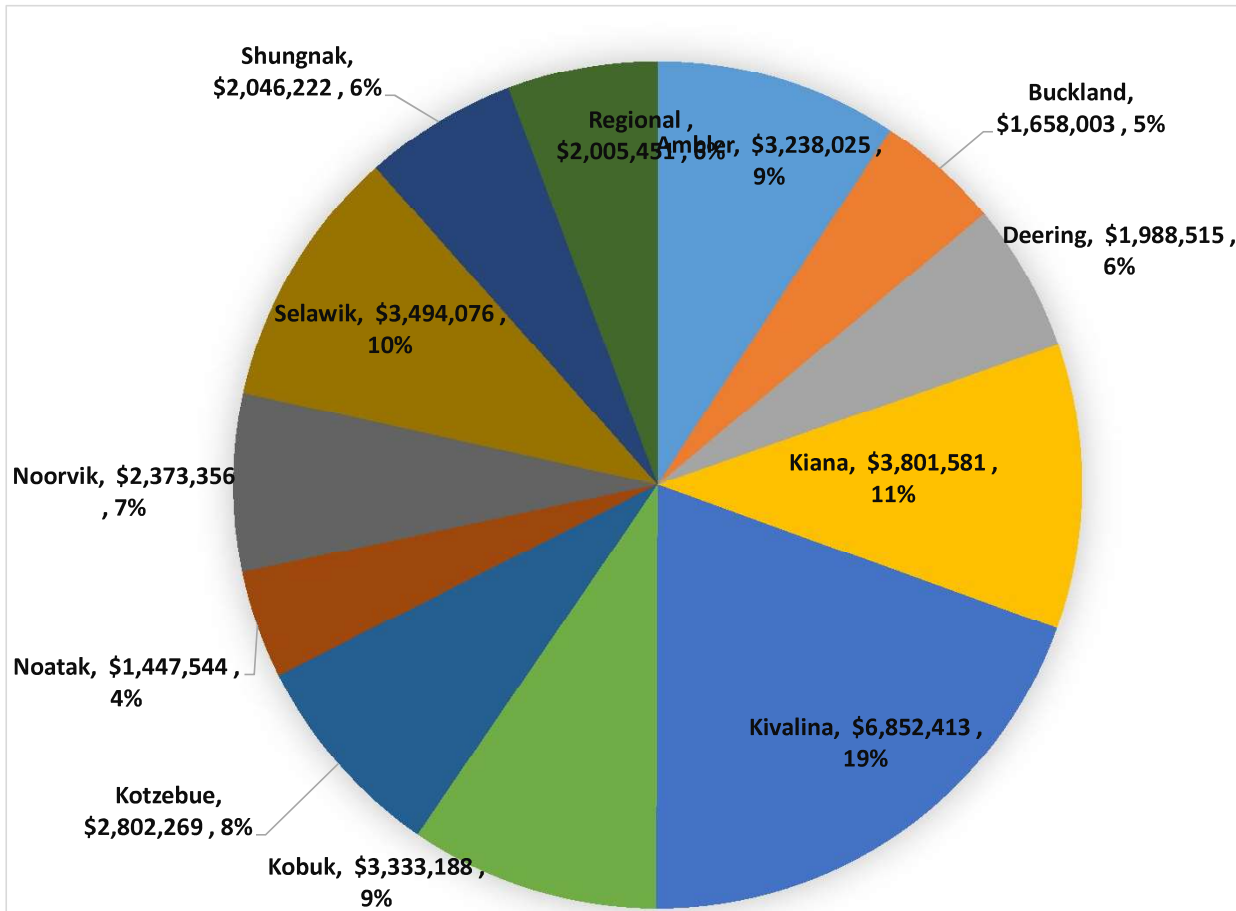
Shelter Cabin / Warm Storage	Actual	Budget
Grant Amount		\$ 1,500,000
Salaries	\$ 236,746	
Project Funds	\$ 43,858	
Transportation	\$ 18,176	
Consultants	\$ 126,770	
Remaining Funds	\$ 425,549	\$ 1,074,451

Village Improvement Fund Project Review (Multi-Year Summary)
08/31/2024

Cumulative Available (prior years)	\$	6,537,117
FY25	\$	2,400,000
FY25 operations	\$	(403,844)
Updated Available	\$	6,133,273

Location	Approved Project Total/Approved Project Total	Approved Project Total	Total Payments on Projects	Outstanding Project Funds	Number of Approved Projects
Ambler	9%	\$ 3,238,025	\$ 3,095,467	\$ 142,558	12
Buckland	5%	\$ 1,658,003	\$ 974,003	\$ 684,000	5
Deering	6%	\$ 1,988,515	\$ 1,664,261	\$ 324,254	8
Kiana	11%	\$ 3,801,581	\$ 3,642,368	\$ 159,213	5
Kivalina	20%	\$ 6,852,413	\$ 6,066,746	\$ 785,667	6
Kobuk	10%	\$ 3,333,188	\$ 3,252,814	\$ 80,374	7
Kotzebue	8%	\$ 2,802,269	\$ 2,426,527	\$ 375,742	10
Noatak	4%	\$ 1,447,544	\$ 1,447,545	\$ (1)	9
Noorvik	7%	\$ 2,373,356	\$ 2,318,837	\$ 54,519	7
Selawik	10%	\$ 3,494,076	\$ 2,667,746	\$ 826,330	11
Shungnak	6%	\$ 2,046,222	\$ 893,226	\$ 1,152,995	6
Regional	6%	\$ 2,005,451	\$ 2,005,451	\$ (0)	6
Total	100%	\$ 35,040,642	\$ 30,454,991	\$ 4,585,651	92

Remaining \$ 1,547,622



See A-2 for important notes.

See pages B-1 through B-12 for detail of projects and project payments by location.

Northwest Arctic Borough
Grants Summary
 August 31, 2024

Grant Name	Completion Date	Account Code	Beginning Budget	Expended in FY25	Remaining Budget
Federal Grants					
AW Solar, Battery, & Heat Pumps**		05-01	54,811,907	-	54,811,907
**Not yet awarded, expected early FY25					
Climate Pollution Reduction Grant	September 30, 2025	05-02	85,527	75	85,452
Ambler Search & Rescue	August 31, 2031	05-03	1,500,000		1,500,000
Design & Permitting for Solar PV	January 30, 2024	05-07 (32-07)	168,832	12,846	155,986
Rural Energy Pilot Program	January 26, 2025	05-08 (32-08)	1,874,264	16,312	1,857,952
State and Local Fiscal Recovery Funds	December 31, 2024	19-03	969,673	62,962	906,711
Local Government Lost Revenue	December 31, 2024	19-05	461,479	68,046	393,433
Local Assistance & Tribal Consistency	December 31, 2027	19-06	3,540,788		3,540,788
Total Federal			63,412,470	160,241	63,252,229
State Grants					
Selawik Solar PV	December 31, 2025	05-11 (32-11)	1,134,500		1,134,500
School Construction & Maint.	September 30, 2024	32-03	105,000		105,000
Public Safety & Facilities (know as shelter cabin, warm storage)	June 30, 2027	32-09	1,047,625	10,562	1,037,063
VPSO FY25	June 30, 2025	45-00	1,834,468	356,055	1,478,413
VPSO CIP	June 30, 2026	45-02	2,707,339		2,707,339
Total State			5,694,432	366,617	5,327,815
Total** (Includes grants not yet awarded)			69,106,902	526,858	68,580,044

CLOSED GRANTS BEGINNING FY25			
Ice Roads (TORA)	June 30, 2023	32-02	97,605
Safe Ice Roads for Alaska	April 30, 2024	32-02	255,665
VPSO FY24	June 30, 2024	45-00	20,848
Area Airport Vegetation	October 31, 2022	32-06	85,418
Noatak Solar	December 31, 2023	32-04	44,792
Healthy & Equitable Communities	May 31, 2024	32-10	6,149

NORTHWEST ARCTIC BOROUGH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>SOURCE 00</u>					
01-00-4000-00	.00	.00	22,500,000.00	22,500,000.00	.0
01-00-4010-00	.00	.00	1,100,062.00	1,100,062.00	.0
01-00-4020-00	.00	.00	4,263,906.00	4,263,906.00	.0
01-00-4050-00	.00	.00	540,000.00	540,000.00	.0
01-00-4075-00	.00	.00	60,000.00	60,000.00	.0
01-00-4099-00	.00	2,933.70	50,000.00	47,066.30	5.9
01-00-4220-00	.00	.00	410,709.00	410,709.00	.0
01-00-4400-00	.00	.00	80,000.00	80,000.00	.0
01-00-4550-00	132,300.00	242,518.25	300,000.00	57,481.75	80.8
01-00-4600-00	600.00	600.00	14,000.00	13,400.00	4.3
TOTAL SOURCE 00	132,900.00	246,051.95	29,318,677.00	29,072,625.05	.8
TOTAL FUND REVENUE	132,900.00	246,051.95	29,318,677.00	29,072,625.05	.8

NORTHWEST ARCTIC BOROUGH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ASSEMBLY</u>					
01-01-6000-00 SALARIES	11,007.34	23,912.45	196,730.00	172,817.55	12.2
01-01-6010-00 WAGES, TEMPORARY	.00	.00	20,000.00	20,000.00	.0
01-01-6110-00 FICA	1,015.13	1,897.17	6,001.00	4,103.83	31.6
01-01-6111-00 SOA ESC	65.61	135.24	6,464.00	6,328.76	2.1
01-01-6115-00 MEDICAL	.00	.00	333,798.00	333,798.00	.0
01-01-6120-00 WORKER'S COMP	39.98	92.55	.00	(92.55)	.0
01-01-6125-00 PERS	2,729.62	5,722.75	62,669.00	56,946.25	9.1
01-01-6210-00 AIR TRANSPORTATION	3,885.00	6,184.89	80,000.00	73,815.11	7.7
01-01-6220-00 GROUND TRANSPORTATION	451.00	451.00	14,000.00	13,549.00	3.2
01-01-6230-00 LODGING	3,497.00	8,340.54	80,000.00	71,659.46	10.4
01-01-6240-00 MEETING FEES	11,200.00	20,300.00	175,000.00	154,700.00	11.6
01-01-6250-00 PER DIEM	2,871.00	4,950.00	50,000.00	45,050.00	9.9
01-01-6320-00 PRINTING & PUBLICATIONS	.00	13.00	5,000.00	4,987.00	.3
01-01-6370-00 DUES & SUBSCRIPTIONS	1,030.00	8,578.96	35,000.00	26,421.04	24.5
01-01-6399-00 MISCELLANEOUS	354.56	785.87	17,000.00	16,214.13	4.6
01-01-6820-00 ASSEMBLY RETREAT	.00	.00	40,000.00	40,000.00	.0
01-01-7000-00 REVENUE SHARING GRANTS	.00	.00	410,709.00	410,709.00	.0
01-01-7050-00 CHARITABLE DONATIONS	.00	.00	325,000.00	325,000.00	.0
01-01-7200-00 ELECTION EXPENSE	3,555.70	3,555.70	24,000.00	20,444.30	14.8
TOTAL ASSEMBLY	41,701.94	84,920.12	1,881,371.00	1,796,450.88	4.5
<u>MAYOR'S OFFICE</u>					
01-02-6000-00 SALARIES	27,648.56	50,982.95	329,800.00	278,817.05	15.5
01-02-6110-00 FICA	399.60	735.34	5,053.00	4,317.66	14.6
01-02-6111-00 SOA ESC	189.69	295.44	5,442.00	5,146.56	5.4
01-02-6115-00 MEDICAL	.00	.00	83,449.00	83,449.00	.0
01-02-6120-00 WORKER'S COMP	179.18	321.00	.00	(321.00)	.0
01-02-6125-00 PERS	6,082.69	11,216.26	71,595.00	60,378.74	15.7
01-02-6210-00 AIR TRANSPORTATION	1,134.00	3,976.38	28,000.00	24,023.62	14.2
01-02-6220-00 GROUND TRANSPORTATION	681.99	2,007.97	9,000.00	6,992.03	22.3
01-02-6230-00 LODGING	1,007.10	3,890.86	20,000.00	16,109.14	19.5
01-02-6250-00 PER DIEM	990.00	2,079.00	13,000.00	10,921.00	16.0
01-02-6300-00 SUPPLIES	.00	4,137.93	22,000.00	17,862.07	18.8
01-02-6370-00 DUES & SUBSCRIPTIONS	.00	304.27	8,000.00	7,695.73	3.8
01-02-6380-00 TRAINING	.00	.00	2,000.00	2,000.00	.0
01-02-6399-00 MISCELLANEOUS	16.99	2,309.97	20,000.00	17,690.03	11.6
01-02-6400-00 CONSULTANTS	19,999.98	26,666.64	180,500.00	153,833.36	14.8
01-02-6450-00 LEGAL	14,796.00	14,796.00	235,000.00	220,204.00	6.3
01-02-6825-00 NW LEADERSHIP TEAM	10,000.00	10,000.00	10,000.00	.00	100.0
01-02-6830-00 ARCTIC ISSUES	5,000.00	5,000.00	10,000.00	5,000.00	50.0
01-02-7050-00 CHARITABLE DONATIONS	11,555.95	21,727.20	130,000.00	108,272.80	16.7
01-02-7600-00 EMERGENCY DISASTER RELIEF	.00	.00	200,000.00	200,000.00	.0
01-02-7600-08 WTK EMERGENCY DISTASTER RELIEF	25,000.00	25,000.00	.00	(25,000.00)	.0
TOTAL MAYOR'S OFFICE	124,681.73	185,447.21	1,382,839.00	1,197,391.79	13.4

NORTHWEST ARCTIC BOROUGH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION & FINANCE</u>					
01-03-6000-00 SALARIES	24,114.90	59,663.00	366,745.00	307,082.00	16.3
01-03-6110-00 FICA	348.37	861.21	8,619.00	7,757.79	10.0
01-03-6111-00 SOA ESC	137.02	242.19	6,051.00	5,808.81	4.0
01-03-6115-00 MEDICAL	.00	.00	83,449.00	83,449.00	.0
01-03-6120-00 WORKER'S COMP	60.99	107.80	.00	(107.80)	.0
01-03-6125-00 PERS	5,305.28	13,125.87	79,615.00	66,489.13	16.5
01-03-6210-00 AIR TRANSPORTATION	.00	.00	12,000.00	12,000.00	.0
01-03-6220-00 GROUND TRANSPORTATION	.00	.00	2,500.00	2,500.00	.0
01-03-6230-00 LODGING	837.00	837.00	14,000.00	13,163.00	6.0
01-03-6250-00 PER DIEM	99.00	99.00	8,910.00	8,811.00	1.1
01-03-6300-00 SUPPLIES	5,905.98	7,067.47	28,000.00	20,932.53	25.2
01-03-6310-00 POSTAGE AND FREIGHT	63.60	98.60	15,000.00	14,901.40	.7
01-03-6320-00 PRINTING & PUBLICATIONS	136.44	246.48	10,000.00	9,753.52	2.5
01-03-6330-00 UTILITIES	10,754.61	10,754.61	125,000.00	114,245.39	8.6
01-03-6340-00 TELEPHONE	2,183.61	4,325.63	44,000.00	39,674.37	9.8
01-03-6365-00 GAS & OIL EXPENSE	801.64	801.64	28,000.00	27,198.36	2.9
01-03-6370-00 DUES & SUBSCRIPTIONS	1,364.23	1,564.23	5,000.00	3,435.77	31.3
01-03-6380-00 TRAINING	.00	.00	5,000.00	5,000.00	.0
01-03-6390-00 JANITORIAL EXPENDITURE	.00	3,000.00	36,000.00	33,000.00	8.3
01-03-6460-00 CONSULTANTS, ACCOUNTING/AUDIT	22,292.54	27,332.54	200,000.00	172,667.46	13.7
01-03-6600-00 INSURANCE	1,327.40	238,990.40	250,000.00	11,009.60	95.6
TOTAL ADMINISTRATION & FINANCE	75,732.61	369,117.67	1,327,889.00	958,771.33	27.8
<u>PLANNING & COMMUNITY</u>					
01-05-6000-00 SALARIES	6,440.78	15,043.59	213,280.00	198,236.41	7.1
01-05-6110-00 FICA	92.08	215.52	3,267.00	3,051.48	6.6
01-05-6111-00 SOA ESC	.00	.00	3,519.00	3,519.00	.0
01-05-6115-00 MEDICAL	.00	.00	55,633.00	55,633.00	.0
01-05-6120-00 WORKER'S COMP	49.59	115.83	.00	(115.83)	.0
01-05-6125-00 PERS	1,416.97	3,309.59	46,300.00	42,990.41	7.2
01-05-6210-00 AIR TRANSPORTATION	.00	.00	13,200.00	13,200.00	.0
01-05-6220-00 GROUND TRANSPORTATION	.00	.00	3,600.00	3,600.00	.0
01-05-6230-00 LODGING	.00	.00	10,000.00	10,000.00	.0
01-05-6250-00 PER DIEM	.00	.00	10,500.00	10,500.00	.0
01-05-6300-00 SUPPLIES	.00	.00	10,000.00	10,000.00	.0
01-05-6370-00 DUES & SUBSCRIPTIONS	.00	73.84	3,000.00	2,926.16	2.5
01-05-6400-00 CONSULTANTS	.00	.00	150,000.00	150,000.00	.0
01-05-7120-00 PLANNING GRANTS	.00	.00	75,000.00	75,000.00	.0
TOTAL PLANNING & COMMUNITY	7,999.42	18,758.37	597,299.00	578,540.63	3.1

NORTHWEST ARCTIC BOROUGH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING COMMISSION</u>					
01-06-6110-00 FICA	.00	.00	1,163.00	1,163.00	.0
01-06-6210-00 AIR TRANSPORTATION	.00	.00	10,200.00	10,200.00	.0
01-06-6230-00 LODGING	.00	.00	9,000.00	9,000.00	.0
01-06-6240-00 MEETING FEES	.00	.00	8,500.00	8,500.00	.0
01-06-6250-00 PER DIEM	.00	.00	5,940.00	5,940.00	.0
01-06-6300-00 SUPPLIES	.00	.00	2,000.00	2,000.00	.0
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TOTAL PLANNING COMMISSION	.00	.00	36,803.00	36,803.00	.0
<u>COMMUNITY & ECONOMIC DEVELOPME</u>					
01-07-6000-00 SALARIES	44,505.36	89,112.37	590,508.00	501,395.63	15.1
01-07-6110-00 FICA	743.50	1,543.33	9,047.00	7,503.67	17.1
01-07-6111-00 SOA ESC	28.11	197.16	9,743.00	9,545.84	2.0
01-07-6115-00 MEDICAL	.00	.00	111,266.00	111,266.00	.0
01-07-6120-00 WORKER'S COMP	101.08	208.59	.00	(208.59)	.0
01-07-6125-00 PERS	9,433.68	18,695.24	128,191.00	109,495.76	14.6
01-07-6210-00 AIR TRANSPORTATION	.00	4,413.63	27,000.00	22,586.37	16.4
01-07-6220-00 GROUND TRANSPORTATION	.00	.00	9,000.00	9,000.00	.0
01-07-6230-00 LODGING	.00	269.00	20,000.00	19,731.00	1.4
01-07-6250-00 PER DIEM	99.00	297.00	13,000.00	12,703.00	2.3
01-07-6300-00 SUPPLIES	59.33	159.31	5,000.00	4,840.69	3.2
01-07-6320-00 PRINTING & PUBLICATIONS	.00	.00	2,000.00	2,000.00	.0
01-07-6370-00 DUES & SUBSCRIPTIONS	.00	169.53	3,000.00	2,830.47	5.7
01-07-6380-00 TRAINING	.00	.00	3,000.00	3,000.00	.0
01-07-6400-00 CONSULTANTS	.00	.00	26,000.00	26,000.00	.0
01-07-7100-00 SCHOLARSHIPS	58,000.00	122,667.00	302,000.00	179,333.00	40.6
01-07-7110-00 SMALL BUSINESS GRANTS	2,962.87	4,882.10	6,000.00	1,117.90	81.4
01-07-7130-00 FISHING GRANTS	5,458.29	16,567.49	50,000.00	33,432.51	33.1
01-07-7135-00 CEDA PROJECTS	29,513.89	76,665.58	2,100,000.00	2,023,334.42	3.7
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TOTAL COMMUNITY & ECONOMIC DEVELOP	150,905.11	335,847.33	3,414,755.00	3,078,907.67	9.8
<u>COMMUNITY & ECONOMIC DEV COMMI</u>					
01-08-6110-00 FICA	.00	.00	669.00	669.00	.0
01-08-6210-00 AIR TRANSPORTATION	.00	.00	6,500.00	6,500.00	.0
01-08-6230-00 LODGING	.00	.00	6,000.00	6,000.00	.0
01-08-6240-00 MEETING FEES	.00	.00	4,000.00	4,000.00	.0
01-08-6250-00 PER DIEM	.00	.00	2,500.00	2,500.00	.0
01-08-6300-00 SUPPLIES	.00	.00	6,000.00	6,000.00	.0
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TOTAL COMMUNITY & ECONOMIC DEV COM	.00	.00	25,669.00	25,669.00	.0

NORTHWEST ARCTIC BOROUGH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SERVICES</u>					
01-09-6000-00 SALARIES	40,998.08	72,375.31	414,545.00	342,169.69	17.5
01-09-6110-00 FICA	779.20	1,232.88	6,351.00	5,118.12	19.4
01-09-6111-00 SOA ESC	104.73	177.45	6,840.00	6,662.55	2.6
01-09-6115-00 MEDICAL	.00	.00	111,266.00	111,266.00	.0
01-09-6120-00 WORKER'S COMP	257.41	456.62	.00	(456.62)	.0
01-09-6125-00 PERS	8,359.58	15,262.58	89,992.00	74,729.42	17.0
01-09-6210-00 AIR TRANSPORTATION	1,719.00	1,719.00	19,000.00	17,281.00	9.1
01-09-6220-00 GROUND TRANSPORTATION	.00	.00	3,000.00	3,000.00	.0
01-09-6230-00 LODGING	.00	2,147.12	8,500.00	6,352.88	25.3
01-09-6250-00 PER DIEM	1,485.00	1,485.00	10,350.00	8,865.00	14.4
01-09-6300-00 SUPPLIES	114.00	395.46	4,000.00	3,604.54	9.9
01-09-6310-00 POSTAGE AND FREIGHT	521.81	521.81	20,000.00	19,478.19	2.6
01-09-6335-00 NOATAK AIRPORT LEASE - YEARLY	.00	.00	11,000.00	11,000.00	.0
01-09-6345-00 INFORMATION TECHNOLOGY	16,942.49	20,202.01	230,000.00	209,797.99	8.8
01-09-6360-00 PUBLIC SERVICES PROJECTS	68,907.87	111,473.15	100,000.00	(11,473.15)	111.5
01-09-6370-00 DUES & SUBSCRIPTIONS	.00	98.00	3,000.00	2,902.00	3.3
01-09-6399-00 MISCELLANEOUS	71.94	8,218.83	3,000.00	(5,218.83)	274.0
TOTAL PUBLIC SERVICES	140,261.11	235,765.22	1,040,844.00	805,078.78	22.7
<u>PUBLIC SAFETY COMMISSION</u>					
01-10-6110-00 FICA	.00	286.90	842.00	555.10	34.1
01-10-6210-00 AIR TRANSPORTATION	.00	.00	6,228.00	6,228.00	.0
01-10-6230-00 LODGING	.00	.00	3,668.00	3,668.00	.0
01-10-6240-00 MEETING FEES	.00	3,750.00	8,800.00	5,050.00	42.6
01-10-6250-00 PER DIEM	.00	2,871.00	4,554.00	1,683.00	63.0
01-10-6300-00 SUPPLIES	.00	.00	1,500.00	1,500.00	.0
TOTAL PUBLIC SAFETY COMMISSION	.00	6,907.90	25,592.00	18,684.10	27.0

NORTHWEST ARCTIC BOROUGH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY DEPARTMENT</u>					
01-11-6000-00 SALARIES	26,691.77	56,708.87	387,784.00	331,075.13	14.6
01-11-6010-00 WAGES - TEMP TRAIL STAKERS	2,145.00	2,145.00	36,000.00	33,855.00	6.0
01-11-6110-00 FICA	546.40	976.85	6,492.00	5,515.15	15.1
01-11-6111-00 UNEMPLOYMENT INSURANCE	37.11	53.04	6,992.00	6,938.96	.8
01-11-6115-00 MEDICAL	.00	.00	111,266.00	111,266.00	.0
01-11-6120-00 WORKERS COMP	151.58	311.29	.00	(311.29)	.0
01-11-6125-00 PERS	5,872.18	12,475.95	84,182.00	71,706.05	14.8
01-11-6210-00 AIR TRANSPORTATION	19,683.00	32,044.11	46,000.00	13,955.89	69.7
01-11-6220-00 GROUND TRANSPORTATION	141.79	141.79	4,500.00	4,358.21	3.2
01-11-6230-00 LODGING	1,562.40	4,354.02	11,000.00	6,645.98	39.6
01-11-6250-00 PER DIEM	1,287.00	3,168.00	9,000.00	5,832.00	35.2
01-11-6300-00 SUPPLIES	.00	4,672.03	7,500.00	2,827.97	62.3
01-11-6310-00 AIR FREIGHT	30.00	150.00	7,000.00	6,850.00	2.1
01-11-6360-00 SAR/FIRE FACILITIES	.00	.00	24,800.00	24,800.00	.0
01-11-6370-00 DUES & SUBSCRIPTIONS	.00	308.33	5,500.00	5,191.67	5.6
01-11-6399-00 MISCELLANEOUS	.00	3,788.98	7,500.00	3,711.02	50.5
01-11-6400-00 CONSULTANTS	.00	.00	1,000.00	1,000.00	.0
01-11-7150-00 WINTER TRAILS	1,056.07	36,164.82	90,000.00	53,835.18	40.2
01-11-7155-00 EMERGENCY MANAGEMENT	.00	9,445.22	10,000.00	554.78	94.5
01-11-7160-00 PUBLIC SAFETY SUMMIT	55,202.91	55,202.91	57,000.00	1,797.09	96.9
01-11-7500-00 VPSO HOUSE UTILITIES	.00	.00	5,000.00	5,000.00	.0
01-11-8002-00 SEARCH & RESCUE SUPPLIES	5,914.31	23,773.74	60,000.00	36,226.26	39.6
01-11-8004-00 SEARCH & RESCUE STIPENDS	.00	.00	108,500.00	108,500.00	.0
01-11-8501-00 FIRE EQUIPMENT, REPAIRS, MAINT	7,400.78	7,420.78	80,000.00	72,579.22	9.3
01-11-8506-00 BATALLION CHIEF STIPENDS	.00	.00	87,000.00	87,000.00	.0
TOTAL PUBLIC SAFETY DEPARTMENT	127,722.30	253,305.73	1,254,016.00	1,000,710.27	20.2
<u>WATER AND SEWER SUBSIDY</u>					
01-12-6400-00 W&S COORDINATOR/TRAINING	.00	5,245.91	.00	(5,245.91)	.0
01-12-6400-01 AMBLER SUBSIDY	.00	39,009.50	.00	(39,009.50)	.0
01-12-6400-02 BUCKLAND SUBSIDY	17,707.40	17,707.40	.00	(17,707.40)	.0
01-12-6400-03 DEERING SUBSIDY	.00	45,089.49	.00	(45,089.49)	.0
01-12-6400-04 KIANA SUBSIDY	.00	21,602.00	.00	(21,602.00)	.0
01-12-6400-07 KOTZEBUE SUBSIDY	450,084.00	450,084.00	.00	(450,084.00)	.0
01-12-6400-09 NOORVIK SUBSIDY	.00	158,331.80	.00	(158,331.80)	.0
01-12-6400-10 SELAWIK SUBSIDY	.00	165,920.98	.00	(165,920.98)	.0
TOTAL WATER AND SEWER SUBSIDY	467,791.40	902,991.08	.00	(902,991.08)	.0
TOTAL FUND EXPENDITURES	1,136,795.62	2,393,060.63	10,987,077.00	8,594,016.37	21.8
NET REVENUE OVER EXPENDITURES	(1,003,895.62)	(2,147,008.68)	18,331,600.00	20,478,608.68	(11.7)

NORTHWEST ARCTIC BOROUGH
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

VILLAGE IMPROVEMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE 00</u>					
02-00-4100-00 REVENUE	.00	.00	4,000,000.00	4,000,000.00	.0
02-00-4500-00 INVESTMENT INCOME	46,187.12	179,771.06	.00	(179,771.06)	.0
02-00-4501-00 UNREALIZED GAIN/(LOSS)	538,662.44	1,243,619.77	.00	(1,243,619.77)	.0
02-00-4550-00 INVESTMENT INC. AVAIL. FOR OPS	31,278.87	60,499.06	.00	(60,499.06)	.0
 TOTAL SOURCE 00	 616,128.43	 1,483,889.89	 4,000,000.00	 2,516,110.11	 37.1
 TOTAL FUND REVENUE	 616,128.43	 1,483,889.89	 4,000,000.00	 2,516,110.11	 37.1

NORTHWEST ARCTIC BOROUGH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

VILLAGE IMPROVEMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
02-00-6000-00 SALARIES	9,390.56	18,657.56	125,490.00	106,832.44	14.9
02-00-6110-00 FICA	595.20	1,188.59	2,364.00	1,175.41	50.3
02-00-6111-00 SOA ESC	21.63	38.93	3,004.00	2,965.07	1.3
02-00-6115-00 MEDICAL	.00	.00	33,600.00	33,600.00	.0
02-00-6125-00 PERS	2,065.92	4,104.66	35,867.00	31,762.34	11.4
02-00-6210-00 TRANSPORTATION	2,248.00	4,881.50	28,039.00	23,157.50	17.4
02-00-6220-00 GROUND TRANSPORTATION	.00	.00	3,000.00	3,000.00	.0
02-00-6230-00 LODGING	30.00	6,486.00	21,920.00	15,434.00	29.6
02-00-6240-00 MEETING FEES	6,000.00	12,000.00	39,000.00	27,000.00	30.8
02-00-6250-00 PER DIEM	2,376.00	4,752.00	19,060.00	14,308.00	24.9
02-00-6300-00 SUPPLIES	270.00	608.55	20,000.00	19,391.45	3.0
02-00-6320-00 PRINTING & PUBLICATIONS	.00	88.41	7,500.00	7,411.59	1.2
02-00-6390-00 BANK FEES	.00	(.02)	.00	.02	.0
02-00-6400-00 CONSULTANTS	.00	.00	30,000.00	30,000.00	.0
02-00-6450-00 LEGAL	2,724.50	2,724.50	25,000.00	22,275.50	10.9
02-00-6460-00 CONSULTANTS, ACCOUNTING/AUDIT	4,515.89	4,515.89	10,000.00	5,484.11	45.2
TOTAL DEPARTMENT 00	30,237.70	60,046.57	403,844.00	343,797.43	14.9
<u>KIANA VIF</u>					
02-04-6400-04 OPT IN PROJECT	.00	49,273.00	.00	(49,273.00)	.0
TOTAL KIANA VIF	.00	49,273.00	.00	(49,273.00)	.0
TOTAL FUND EXPENDITURES	30,237.70	109,319.57	403,844.00	294,524.43	27.1
NET REVENUE OVER EXPENDITURES	585,890.73	1,374,570.32	3,596,156.00	2,221,585.68	38.2

NORTHWEST ARCTIC BOROUGH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

ENERGY DEPARTMENT GRANTS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
05-02-6000-00 SALARIES	61.16	61.16	.00	(61.16)	.0
05-02-6110-00 FICA	.87	.87	.00	(.87)	.0
05-02-6125-00 PERS	13.46	13.46	.00	(13.46)	.0
TOTAL DEPARTMENT 02	75.49	75.49	.00	(75.49)	.0
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05-07-6000-00 SALARIES	.00	183.47	.00	(183.47)	.0
05-07-6110-00 FICA	.00	2.66	.00	(2.66)	.0
05-07-6125-00 PERS	.00	40.36	.00	(40.36)	.0
05-07-6400-00 CONSULTANTS	12,620.00	12,620.00	.00	(12,620.00)	.0
TOTAL DEPARTMENT 07	12,620.00	12,846.49	.00	(12,846.49)	.0
<hr/>					
DEPARTMENT 08					
05-08-6000-00 SALARIES	5,827.32	12,476.40	.00	(12,476.40)	.0
05-08-6110-00 FICA	84.48	180.80	.00	(180.80)	.0
05-08-6111-00 SOA ESC	.00	45.20	.00	(45.20)	.0
05-08-6120-00 WORKERS COMP	43.93	90.42	.00	(90.42)	.0
05-08-6125-00 PERS	1,282.01	2,744.81	.00	(2,744.81)	.0
05-08-6210-00 AIR TRANSPORTATION	292.50	774.00	.00	(774.00)	.0
TOTAL DEPARTMENT 08	7,530.24	16,311.63	.00	(16,311.63)	.0
<hr/>					
TOTAL FUND EXPENDITURES	20,225.73	29,233.61	.00	(29,233.61)	.0
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NET REVENUE OVER EXPENDITURES	(20,225.73)	(29,233.61)	.00	29,233.61	.0

NORTHWEST ARCTIC BOROUGH
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

NAB SUSTAINABILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE 00</u>					
10-00-4500-00 INVESTMENT INCOME	78,916.96	295,383.70	.00	(295,383.70)	.0
10-00-4501-00 UNREALIZED INVESTMENT INCOME	926,514.18	2,103,648.72	.00	(2,103,648.72)	.0
TOTAL SOURCE 00	1,005,431.14	2,399,032.42	.00	(2,399,032.42)	.0
TOTAL FUND REVENUE	1,005,431.14	2,399,032.42	.00	(2,399,032.42)	.0
NET REVENUE OVER EXPENDITURES	1,005,431.14	2,399,032.42	.00	(2,399,032.42)	.0

NORTHWEST ARCTIC BOROUGH
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

NAB CONTINGENCY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE 00</u>					
11-00-4500-00 INVESTMENT INCOME	17,340.20	62,266.01	.00	(62,266.01)	.0
11-00-4501-00 UNREALIZED GAIN/(LOSS)	122,343.01	281,846.26	.00	(281,846.26)	.0
TOTAL SOURCE 00	139,683.21	344,112.27	.00	(344,112.27)	.0
TOTAL FUND REVENUE	139,683.21	344,112.27	.00	(344,112.27)	.0

NORTHWEST ARCTIC BOROUGH
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

NAB CONTINGENCY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
11-00-6390-00 BANK FEES	25,015.36	48,946.30	.00	(48,946.30)	.0
TOTAL DEPARTMENT 00	25,015.36	48,946.30	.00	(48,946.30)	.0
TOTAL FUND EXPENDITURES	25,015.36	48,946.30	.00	(48,946.30)	.0
NET REVENUE OVER EXPENDITURES	114,667.85	295,165.97	.00	(295,165.97)	.0

NORTHWEST ARCTIC BOROUGH
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

CARES ACT - COVID RESPONSE

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>SOURCE 00</u>					
19-00-4550-00 INVESTMENT INC AVAIL FOR OPS	2.48	4.96	.00	(4.96)	.0
TOTAL SOURCE 00	2.48	4.96	.00	(4.96)	.0
TOTAL FUND REVENUE	2.48	4.96	.00	(4.96)	.0

NORTHWEST ARCTIC BOROUGH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

CARES ACT - COVID RESPONSE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 03</u>					
19-03-6350-01 FEDERAL ARPA - EQUIP FIRE RESP	2,007.98	62,962.48	.00	(62,962.48)	.0
TOTAL DEPARTMENT 03	2,007.98	62,962.48	.00	(62,962.48)	.0
<u>DEPARTMENT 05</u>					
19-05-6350-03 SOA ARPA- KVL ROAD MAINTENANCE	26,741.06	51,065.82	.00	(51,065.82)	.0
19-05-6360-01 SOA ARPA KVL CITY BLDG RENOVAT	16,980.00	16,980.00	.00	(16,980.00)	.0
TOTAL DEPARTMENT 05	43,721.06	68,045.82	.00	(68,045.82)	.0
TOTAL FUND EXPENDITURES	45,729.04	131,008.30	.00	(131,008.30)	.0
NET REVENUE OVER EXPENDITURES	(45,726.56)	(131,003.34)	.00	131,003.34	.0

NORTHWEST ARCTIC BOROUGH
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

PUBLIC SAFETY

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION & FINANCE</u>						
30-03-7300-00	SEARCH & RESCUE EXPENSES	1,040.46	9,539.17	.00	(9,539.17)	.0
	TOTAL ADMINISTRATION & FINANCE	1,040.46	9,539.17	.00	(9,539.17)	.0
	TOTAL FUND EXPENDITURES	1,040.46	9,539.17	.00	(9,539.17)	.0
	NET REVENUE OVER EXPENDITURES	(1,040.46)	(9,539.17)	.00	9,539.17	.0

NORTHWEST ARCTIC BOROUGH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

GRANTS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 09</u>					
32-09-6000-00 SALARIES - SOA \$1.5M GRANT	.00	5,330.77	.00	(5,330.77)	.0
32-09-6110-00 FICA	.00	77.30	.00	(77.30)	.0
32-09-6120-00 WORKER'S COMP	.00	41.05	.00	(41.05)	.0
32-09-6125-00 PERS	.00	1,172.77	.00	(1,172.77)	.0
32-09-6210-00 AIR TRANSPORTATION	3,940.00	3,940.00	.00	(3,940.00)	.0
TOTAL DEPARTMENT 09	3,940.00	10,561.89	.00	(10,561.89)	.0
TOTAL FUND EXPENDITURES	3,940.00	10,561.89	.00	(10,561.89)	.0
NET REVENUE OVER EXPENDITURES	(3,940.00)	(10,561.89)	.00	10,561.89	.0

NORTHWEST ARCTIC BOROUGH
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2024

SULIANICH ARTS CENTER

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>SOURCE 00</u>					
40-00-4100-00 REVENUE	18,122.85	50,041.73	.00	(50,041.73)	.0
TOTAL SOURCE 00	18,122.85	50,041.73	.00	(50,041.73)	.0
TOTAL FUND REVENUE	18,122.85	50,041.73	.00	(50,041.73)	.0

NORTHWEST ARCTIC BOROUGH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

SULIANICH ARTS CENTER

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
40-00-6300-00 SUPPLIES	.00	141.21	5,500.00	5,358.79	2.6
40-00-6330-00 UTILITIES	1,740.57	1,921.42	23,000.00	21,078.58	8.4
40-00-7800-00 ART PURCHASES	20,655.50	37,422.65	500,000.00	462,577.35	7.5
TOTAL DEPARTMENT 00	22,396.07	39,485.28	528,500.00	489,014.72	7.5
TOTAL FUND EXPENDITURES	22,396.07	39,485.28	528,500.00	489,014.72	7.5
NET REVENUE OVER EXPENDITURES	(4,273.22)	10,556.45	(528,500.00)	(539,056.45)	2.0

NORTHWEST ARCTIC BOROUGH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

VPSO

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>VPSO</u>					
45-00-6000-00 SALARIES	60,729.94	133,723.02	1,201,568.00	1,067,844.98	11.1
45-00-6110-00 FICA	874.88	1,927.62	.00	(1,927.62)	.0
45-00-6111-00 SOA ESC	312.82	872.41	.00	(872.41)	.0
45-00-6120-00 WORKER'S COMP	467.63	1,029.68	.00	(1,029.68)	.0
45-00-6125-00 PERS	13,360.59	29,419.06	.00	(29,419.06)	.0
45-00-6210-00 TRAVEL	12,322.87	32,371.95	101,188.00	68,816.05	32.0
45-00-6300-00 SUPPLIES	86,028.15	156,711.56	114,813.00	(41,898.56)	136.5
45-00-6350-00 EQUIPMENT	.00	.00	54,000.00	54,000.00	.0
45-00-6400-00 CONSULTANTS	.00	.00	36,560.00	36,560.00	.0
45-00-8000-00 INDIRECT	.00	.00	130,872.00	130,872.00	.0
TOTAL VPSO	174,096.88	356,055.30	1,639,001.00	1,282,945.70	21.7
TOTAL FUND EXPENDITURES	174,096.88	356,055.30	1,639,001.00	1,282,945.70	21.7
NET REVENUE OVER EXPENDITURES	(174,096.88)	(356,055.30)	(1,639,001.00)	(1,282,945.70)	(21.7)

NORTHWEST ARCTIC BOROUGH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

SHUNGNAK/OBU IPP FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
70-00-6330-00 UTILITIES	1,081.89	1,081.89	.00	(1,081.89)	.0
70-00-6400-00 CONSULTANTS	1,738.63	1,738.63	.00	(1,738.63)	.0
TOTAL DEPARTMENT 00	2,820.52	2,820.52	.00	(2,820.52)	.0
TOTAL FUND EXPENDITURES	2,820.52	2,820.52	.00	(2,820.52)	.0
NET REVENUE OVER EXPENDITURES	(2,820.52)	(2,820.52)	.00	2,820.52	.0

NORTHWEST ARCTIC BOROUGH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

NOATAK IPP FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
71-00-6330-00 UTILITIES	668.48	668.48	.00	(668.48)	.0
TOTAL DEPARTMENT 00	668.48	668.48	.00	(668.48)	.0
TOTAL FUND EXPENDITURES	668.48	668.48	.00	(668.48)	.0
NET REVENUE OVER EXPENDITURES	(668.48)	(668.48)	.00	668.48	.0

Date	Journal	Reference Number	Payee or Description	Debit Amount	Credit Amount	Balance
30						
ELDER BOILER MT PGM						
01-00-1201-00 ACCOUNTS RECEIVABLE						
			07/01/2024 (00/24) Balance			350,000.00
08/31/2024	CRJE	3	NANA ELDER BOILER PGM PMT		350,000.00-	
			08/31/2024 (08/24) Period Totals and Balance	.00 *	350,000.00- *	.00
			09/30/2024 (09/24) Period Totals and Balance	.00 *	.00 *	.00

01-00-2000-00 ACCOUNTS PAYABLE						
			07/01/2024 (00/24) Balance			.00
07/09/2024	CDA	50013	BERING AIR	30.00		
07/09/2024	CDA	50019	KIC SPORTS/HARDWARE	159.12		
07/09/2024	CDA	50027	BERING AIR	294.00		
07/16/2024	CDA	50092	BERING AIR	641.59		
07/22/2024	CDA	7222401	NORTHERN CONTRACTORS & CONSULTING,	28,100.00		
07/23/2024	CDA	50188	NORTHERN AIR CARGO INC.	766.06		
			07/31/2024 (07/24) Period Totals and Balance	29,990.77 *	.00 *	29,990.77
08/01/2024	CDA	50254	BERING AIR	210.00		
08/06/2024	CDA	50301	FRONTIER SUPPLY	2,454.48		
08/13/2024	CDA	50367	SPENARD BUILDERS SUPPLY	63.33		
08/15/2024	CDA	50375	BERING AIR	315.00		
08/15/2024	CDA	50391	NORTHERN AIR CARGO INC.	60.56		
08/20/2024	CDA	50411	FRONTIER SUPPLY	3,412.12		
08/21/2024	CDA	8212401	NORTHERN CONTRACTORS & CONSULTING,	57,373.40		
08/22/2024	CDA	50444	BERING AIR	296.96		
08/22/2024	CDA	50448	BERING AIR	731.40		
08/22/2024	CDA	50460	NORTHERN AIR CARGO INC.	358.81		
			08/31/2024 (08/24) Period Totals and Balance	65,276.06 *	.00 *	95,266.83
09/10/2024	CDA	50574	FRONTIER SUPPLY	742.81		
			09/30/2024 (09/24) Period Totals and Balance	742.81 *	.00 *	96,009.64

01-01-6210-00 AIR TRANSPORTATION									
			07/01/2024 (00/24) Balance			.00			
07/09/2024	AP	59	BERING AIR	189.00					
			**VendorNo: 701 **Inv. No: STATEMENT 7/3/24 JULY **Desc: INV 5053931B **Inv. Date: 7/9/2024 **PO No: **Remit Name: BERING AIR **Merchant Vendor No: 701 **Merchant Vendor Name: BERING AIR **Invoice Created By: aerlich						
			07/31/2024 (07/24) Period Totals and Balance	189.00 *	.00 *	189.00			
			09/30/2024 (09/24) Period Totals and Balance	.00 *	.00 *	189.00			
ATD ENC	.00	ATD Actual	189.00	Total	189.00	ATD Budget	.00	Unexpended	189.00-

01-09-6310-00 POSTAGE AND FREIGHT									
			07/01/2024 (00/24) Balance			.00			
08/22/2024	AP	364	BERING AIR	392.15					
			**VendorNo: 701 **Inv. No: STATEMENT 8/16/24 **Desc: STATEMENT 8/16/24 eb **Inv. Date: 8/22/2024 **PO No: **Remit Name: BERING AIR AIR **Merchant Vendor No: 701 **Merchant Vendor Name: BERING AIR **Invoice Created By: aerlich						
			08/31/2024 (08/24) Period Totals and Balance	392.15 *	.00 *	392.15			
			09/30/2024 (09/24) Period Totals and Balance	.00 *	.00 *	392.15			
ATD ENC	.00	ATD Actual	392.15	Total	392.15	ATD Budget	.00	Unexpended	392.15-

Date	Journal	Reference Number	Payee or Description	Debit Amount	Credit Amount	Balance
01-09-6360-00 PUBLIC SERVICES PROJECTS						
			07/01/2024 (00/24) Balance			349,810.88-
07/09/2024	AP	58	BERING AIR <small>**VendorNo: 701 **Inv. No: STATEMENT 7/3/24 JULY **Desc: inv 5073432 ELDER BOILER **Inv. Date: 7/9/2024 **PO No: **Remit Name: BERING AIR **Merchant Vendor No: 701 **Merchant Vendor Name: BERING AIR **Invoice Created By: aerlich</small>	105.00		
07/16/2024	AP	128	BERING AIR <small>**VendorNo: 701 **Inv. No: STATEMENT 7/12/24 **Desc: STATEMENT 7/12/24 EB **Inv. Date: 7/16/2024 **PO No: **Remit Name: BERING AIR **Merchant Vendor No: 701 **Merchant Vendor Name: BERING AIR **Invoice Created By: aerlich</small>	641.59		
07/22/2024	AP	205	NORTHERN CONTRACTORS & CONSULTING, <small>**VendorNo: 11415 **Inv. No: INV 71824 **Desc: INV 71824 **Inv. Date: 7/22/2024 **PO No: **Remit Name: NORTHERN CONTRACTORS & CONSULTING, LLC **Merchant Vendor No: 11415 **Merchant Vendor Name: NORTHERN CONTRACTORS & CONSULTING, LLC **Invoice Created By: aerlich</small>	28,100.00		
07/23/2024	AP	170	NORTHERN AIR CARGO INC. <small>**VendorNo: 1915 **Inv. No: INV 0961253648 **Desc: INV 0961253648 EB **Inv. Date: 7/23/2024 **PO No: **Remit Name: NORTHERN AIR CARGO INC. **Merchant Vendor No: 1915 **Merchant Vendor Name: NORTHERN AIR CARGO INC. **Invoice Created By: aerlich</small>	766.06		
			07/31/2024 (07/24) Period Totals and Balance	29,612.65 *	.00 *	320,198.23-
08/01/2024	AP	63	BERING AIR <small>**VendorNo: 701 **Inv. No: STATEMENT 7/26/24 **Desc: STATEMENT 7/26/24 **Inv. Date: 8/1/2024 **PO No: **Remit Name: BERING AIR **Merchant Vendor No: 701 **Merchant Vendor Name: BERING AIR **Invoice Created By: aerlich</small>	210.00		
08/06/2024	AP	94	FRONTIER SUPPLY <small>**VendorNo: 1622 **Inv. No: INV 20-2202780 **Desc: INV 20-2202780 EB **Inv. Date: 8/6/2024 **PO No: **Remit Name: FRONTIER SUPPLY **Merchant Vendor No: 1622 **Merchant Vendor Name: FRONTIER SUPPLY **Invoice Created By: aerlich</small>	2,454.48		
08/13/2024	AP	11	SPENARD BUILDERS SUPPLY <small>**VendorNo: 61 **Inv. No: INV 71640677 **Desc: INV 71640677 EB **Inv. Date: 8/13/2024 **PO No: **Remit Name: SPENARD BUILDERS SUPPLY **Merchant Vendor No: 61 **Merchant Vendor Name: SPENARD BUILDERS SUPPLY **Invoice Created By: aerlich</small>	63.33		
08/15/2024	AP	256	BERING AIR <small>**VendorNo: 701 **Inv. No: STATEMENT 8/2/24 **Desc: STATEMENT 8/2/24 **Inv. Date: 8/15/2024 **PO No: **Remit Name: BERING AIR **Merchant Vendor No: 701 **Merchant Vendor Name: BERING AIR **Invoice Created By: aerlich</small>	315.00		
08/15/2024	AP	285	NORTHERN AIR CARGO INC. <small>**VendorNo: 1915 **Inv. No: INV 0961255206 **Desc: INV 0961255206 eb **Inv. Date: 8/15/2024 **PO No: **Remit Name: NORTHERN AIR CARGO INC. **Merchant Vendor No: 1915 **Merchant Vendor Name: NORTHERN AIR CARGO INC. **Invoice Created By: aerlich</small>	60.56		
08/20/2024	AP	279	FRONTIER SUPPLY <small>**VendorNo: 1622 **Inv. No: INV 20-2204231 **Desc: INV 20-2204231 EB **Inv. Date: 8/20/2024 **PO No: **Remit Name: FRONTIER SUPPLY **Merchant Vendor No: 1622 **Merchant Vendor Name: FRONTIER SUPPLY **Invoice Created By: aerlich</small>	3,412.12		
08/21/2024	AP	474	NORTHERN CONTRACTORS & CONSULTING, <small>**VendorNo: 11415 **Inv. No: INV 82024 ELDER BOILER **Desc: INV 82024 ELDER BOILER **Inv. Date: 8/21/2024 **PO No: **Remit Name: NORTHERN CONTRACTORS & CONSULTING, LLC **Merchant Vendor No: 11415 **Merchant Vendor Name: NORTHERN CONTRACTORS & CONSULTING, LLC **Invoice Created By: aerlich</small>	57,373.40		
08/22/2024	AP	365	BERING AIR <small>**VendorNo: 701 **Inv. No: STATEMENT 8/16/24 **Desc: STATEMENT 8/16/24 eb **Inv. Date: 8/22/2024 **PO No: **Remit Name: BERING AIR **Merchant Vendor No: 701 **Merchant Vendor Name: BERING AIR **Invoice Created By: aerlich</small>	339.25		
08/22/2024	AP	389	BERING AIR <small>**VendorNo: 701 **Inv. No: STATEMENT 8/9/24 **Desc: STATEMENT 8/9/24 EB **Inv. Date: 8/22/2024 **PO No: **Remit Name: BERING AIR **Merchant Vendor No: 701 **Merchant Vendor Name: BERING AIR **Invoice Created By: aerlich</small>	296.96		
08/22/2024	AP	436	NORTHERN AIR CARGO INC. <small>**VendorNo: 1915 **Inv. No: INV 0961255788 **Desc: INV 0961255788 eb **Inv. Date: 8/22/2024 **PO No: **Remit Name: NORTHERN AIR CARGO INC. **Merchant Vendor No: 1915 **Merchant Vendor Name: NORTHERN AIR CARGO INC. **Invoice Created By: aerlich</small>	358.81		
			08/31/2024 (08/24) Period Totals and Balance	64,883.91 *	.00 *	255,314.32-
09/04/2024	AP	57	FRONTIER SUPPLY <small>**VendorNo: 1622 **Inv. No: 20-2207533 **Desc: PO 31468 BOILER SUPPLIES **Inv. Date: 9/4/2024 **PO No: **Remit Name: FRONTIER SUPPLY **Merchant Vendor No: 1622 **Merchant Vendor Name: FRONTIER SUPPLY **Invoice Created By: dmconnell</small>	742.81		
			09/30/2024 (09/24) Period Totals and Balance	742.81 *	.00 *	254,571.51-
ATD ENC	.00	ATD Actual	254,571.51- Total	254,571.51- ATD Budget	.00 Unexpended	254,571.51
Total ELDER BOILER MT PGM:				191,830.16	350,000.00-	157,980.72-
Totals: ATD ENC	.00	ATD Actual	157,980.72- Total	157,980.72- ATD Budget	.00 Remaining	157,980.72-

Number of transactions: 35 Number of accounts: 5

	<u>Debit</u>	<u>Credit</u>	<u>Proof</u>
Grand Totals:	<u>191,830.16</u>	<u>350,000.00-</u>	<u>158,169.84-</u>

Report Criteria:

- Actual amounts
 - Activity-to-date balances
 - All accounts
 - Includes inactive journals
 - Activity.Activity number = 30
-

**NORTHWEST ARCTIC BOROUGH ASSEMBLY
ORDINANCE 24-09**

**AN ORDINANCE OF THE NORTHWEST ARCTIC BOROUGH
ASSEMBLY AMENDING THE BOROUGH CODE FOR EMPLOYEE
RELOCATION EXPENSES, AND FOR RELATED PURPOSES.**

WHEREAS: Section 3.08.130 of the Borough Code details guidelines for paying employee relocation expenses for new hires or employees with a permanent change in assigned duties requiring relocation; and

WHEREAS: in order to more effectively administer the Borough's relocation expense program and meet the challenges and the high cost of attracting and relocating new employees to the Borough for grant-funded programs like the Borough's Village Public Safety Officer (VPSO) Program, the Borough wishes to update the Borough Code to modify the relocation expense award criteria for consistency with certain grant programs; and

WHEREAS: the Northwest Arctic Borough Mayor and Northwest Arctic Borough Assembly wish to update the Borough Code as recommended by the Public Safety Department.

NOW THEREFORE BE IT ENACTED: by the Northwest Arctic Borough Assembly as follows:

Section 1: Section 3.08.130 of the Borough Code is amended as follows with additions indicated by underlining in bold and deletions by ~~strikethrough~~ in bold:

3.08.130 Relocation costs.

- A. With written preapproval of the mayor and finance director, the borough may reimburse current or prospective employees for qualifying relocation expenses that do not exceed the employee's actual or reasonably estimated expenses.
- B. Current employees may be reimbursed for relocation costs that are related to a permanent change of assigned duties.
- C. Grant funding may not be used for relocation expenses unless explicitly authorized in a grant agreement.
- D. In no event will the borough reimburse an employee more than \$2,500 in relocation expenses for any single relocation unless the relocation expenses are a preapproved grant expenditure.
- E. In the event that an employee who has been reimbursed for relocation expenses voluntarily resigns their employment before one year has passed since the employee's

date of hire, the employee must repay the borough for reimbursed relocation expenses.

Section 2: This Code Ordinance shall be effective upon adoption.

PASSED AND ADOPTED THIS ___ DAY OF _____ 2024.

Nathan Hadley, Jr., Assembly President

PASSED AND APPROVED THIS ___ DAY OF _____ 2024.

Dickie Moto, Sr., Mayor

SIGNED AND ATTESTED TO THIS ___ DAY OF _____ 2024.

Stella Atoruk, Borough Clerk

ATTEST:

First Reading: _____

Second Reading: _____

**NORTHWEST ARCTIC BOROUGH ASSEMBLY
ORDINANCE 24-10**

**AN ORDINANCE OF THE NORTHWEST ARCTIC BOROUGH
ASSEMBLY APPROVING A MEMORANDUM OF AGREEMENT
WITH THE ALASKA MUNICIPAL LEAGUE TO PERFORM GRANT
MANAGEMENT SERVICES, AND FOR RELATED PURPOSES.**

WHEREAS: the Borough is the home rule regional government for Northwest Alaska and engaged in cutting-edge alternative energy projects for its villages; and

WHEREAS: AML is a nonprofit, nonpartisan, statewide organization with a purpose to strengthen Alaska’s local governments with established networks and outreach platforms that serve all of Alaska’s 165 cities and boroughs in addition to Alaska’s tribal governments; and

WHEREAS: the Borough has received state and federal grants to construct public safety facilities in multiple Borough communities; and

WHEREAS: AML provides a wide range of services to its members, including grant management services; and

WHEREAS: in order to effectively and efficiently manage these grants, the Borough wishes to enter into a Memorandum of Agreement in substantially the same form as accompanies this Ordinance to outline the terms and conditions for AML’s management of its public safety facility grants.

NOW THEREFORE BE IT ENACTED: the Northwest Arctic Borough Assembly hereby approves an MOA with the Alaska Municipal League for grant management services in substantially the same form that accompanies this Ordinance and authorizes Mayor Moto to execute the MOA.

PASSED AND ADOPTED THIS ___ DAY OF _____ 2024.

Nathan Hadley, Jr., Assembly President

PASSED AND APPROVED THIS ___ DAY OF _____ 2024.

Dickie Moto, Sr., Mayor

SIGNED AND ATTESTED TO THIS ___ DAY OF _____ 2024.

Stella Atoruk, Borough Clerk

ATTEST:

First Reading: _____

Second Reading: _____

MEMORANDUM OF AGREEMENT
Grant Management Services

1. Purpose. This Memorandum of Agreement (this “Agreement”) is effective as of the __ day of _____, 2024 (the “Effective Date”), between the Alaska Municipal League (“AML”), and the Northwest Arctic Borough (the “Borough”) to set forth the terms for AML to perform grant management services as detailed in this Agreement.

2. Background.

- A. AML is a nonprofit, nonpartisan, statewide organization with a purpose to strengthen Alaska’s local governments with established networks and outreach platforms that serve all of Alaska’s 165 cities and boroughs in addition to Alaska’s tribal governments.
- B. The Borough is the home rule regional government for Northwest Alaska.
- C. The Borough has received several grants to fund construction of public safety buildings in the Northwest Arctic Borough (the “Project”).
- D. AML offers a wide range of member services and has agreed to provide grant management services for the Project, and the parties wish to enter into this Agreement to outline the terms for the Project.

3. Term. The term of this Agreement will begin on the Effective Date and terminate on December 31, 2026. Either party may terminate this Agreement upon 30 days’ written notice to the other party.

4. Project Scope of Work. AML will provide grant management services as detailed in the Scope of Services attached to this Agreement as Exhibit A.

5. Fee. The Borough will pay AML a 2.5% fee on the gross award value for the Project Grants in the total amount of \$5,070,000, totaling \$126,750 (the “Fee”). AML will invoice the Borough for the Fee on a prorated monthly basis. The parties agree to modify the Fee in good faith in the event that the grant awards are modified or the Scope of Service is modified.

6. Standard of Care. AML agrees to utilize its best efforts to complete the Scope of Services in a professional and timely fashion. In performing the Scope of Services, AML must exercise all due care and caution in accordance with the best industry practices.

7. Indemnification. Each party agrees to defend, indemnify, and hold the other party, its officers, employees, and agents harmless from and against any and all liability, loss, expense, or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent that such liability, loss, expense, or

claims for injury or damages is caused by or results from the negligent or intentional acts or omissions of that party, its officers, employees, or agents.

8. Assignment. This Agreement may be assigned upon written consent of the other party.

9. Amendment. This Agreement may be updated as the Project changes and in turn necessary changes are required to the Scope of Services.

10. Miscellaneous. This Agreement does not create and will not be construed as creating any rights enforceable by any person or entity not a party to this Agreement. Nothing in this Agreement will be deemed or construed to create the relationship of principal and agent, partnership, joint venture, or any association between the AML and the Borough. This Agreement represents the entire agreement and understanding between the parties with respect to the subject matter of this Agreement and supersedes all prior or contemporaneous, express or implied, written or oral agreements, representations, and conditions between the parties with respect to the subject matter of this Agreement. This Agreement may be executed in any number of counterparts, including by electronically transmitted signature, and each counterpart will for all purposes be deemed to be an original; and all such counterparts shall together constitute but one and the same agreement. This Agreement may only be modified in writing by both parties.

The parties have executed this Agreement effective as of the Effective Date.

AML:

Alaska Municipal League

Nils Andreassen, Executive Director

BOROUGH:

Northwest Arctic Borough

Dickie Moto, Sr., Mayor

EXHIBIT A
SCOPE OF SERVICES

1. Project Management. AML will be responsible for overseeing planning and implementation of the following grant awards, on behalf of the Borough and upon approval from other grantees in the region. All parties agree that the ability to coordinate efforts, bundle delivery, and deliver multijurisdictional benefits is efficient and effective. The following are identified fund sources and beneficiaries:
 - a. USDA Rural Development Grants
 - i. \$2.67 million for public safety buildings – Deering, Noatak, Kivalina.
 - b. DCCED Grants
 - i. \$1.5 million fire and SAR building – Selawik.
 - ii. \$900,000 for fire truck – Noorvik.
2. Anticipated Timeline: Subject to change based on grant requirements:
 - a. FY25 – Planning and Design, Procurement
 - b. FY26 – Construction Begun.
 - c. FY27 – Construction Complete.
3. Project Workplan: The following projected workplan is based on available information at the time of this Agreement, and is subject to revision and adjustment based on the grant requirements and timing, available staff capacity of the Borough and cities, and assumptions that include proper scoping and responsive contractor pool. If the timeline changes by more than three months, unless it is required by grant agreements, AML will work with the Borough to amend the Agreement accordingly.
 - a. October 2024 –
 - i. AML/Borough Agreement initiated.
 - ii. AML to work with Borough to finalize grant agreement with USDA.
 - iii. AML to develop a project delivery plan.
 - b. November-December
 - i. Develop procurement for planning and design.
 - ii. Organize city grants to be managed by Borough, as possible, or support planning and implementation at community level.

- c. January 2025
 - i. Contractor selected for planning and design for public safety buildings in each community.
- d. April 2025
 - i. Design finalized.
- e. May 2025 –
 - i. Procurement for delivery and construction selected.
- f. June 2025 –
 - i. Order materials for construction via barge delivery secured for summer 2025.
- g. August 2025
 - i. All supplies delivered to communities.
- h. September 2025
 - i. Construction begins.
- i. 2025-2026
 - i. Construction management oversight
- j. August 2026 – construction ends.

**NORTHWEST ARCTIC BOROUGH ASSEMBLY
ORDINANCE 24-11**

**AN ORDINANCE OF THE NORTHWEST ARCTIC BOROUGH
ASSEMBLY APPROVING A CONTRACT FOR COPIER/PRINTING
SERVICES WITH KONICA MINOLTA, AND FOR RELATED
PURPOSES.**

WHEREAS: the Borough wishes to enter into a lease and maintenance agreement with Konica Minolta to replace its current, outdated Konica Minolta copy/print/scan/fax machines that are no longer supported; and

WHEREAS: the Borough wishes to enter into lease and maintenance agreements with Konica Minolta for a term of 60 months; and

WHEREAS: monthly lease and maintenance fees total \$1,822.50; and

WHEREAS: Borough Code § 6.16.250(b) requires that contracts spanning multiple fiscal years be approved by ordinance.

NOW THEREFORE BE IT ENACTED by the Northwest Arctic Borough Assembly, for and on behalf of the Northwest Arctic Borough:

1. The Mayor is authorized to execute maintenance and lease agreements in substantially the same form that accompany this Ordinance for a monthly fee of approximately \$1,822.50.
2. This Ordinance shall be effective upon enactment.

PASSED AND ADOPTED THIS ____ DAY OF _____ 2024.

Nathan Hadley, Jr., Assembly President

PASSED AND APPROVED THIS ____ DAY OF _____ 2024.

Dickie Moto, Sr., Mayor

SIGNED AND ATTESTED TO THIS _____ DAY OF _____ 2024.

Stella Atoruk, Borough Clerk

ATTEST:

First Reading: _____, _____ 2024
Second Reading: _____, _____ 2024



KONICA MINOLTA



PROPOSAL FOR:



PRESENTED BY:

Klifton Scroggins
Named Account Executive
Konica Minolta Business Solutions U.S.A., Inc.



KONICA MINOLTA

July 8, 2024

NORTHWEST ARCTIC BOROUGH
163 LAGOON ST
KOTZEBUE, AK, 99752

Dear Dominic Ivanoff:

Konica Minolta welcomes the opportunity to respond to your request and offer a program that combines our leading print, services, and solution with our advanced imaging technology. This cutting edge combination will give you a competitive advantage by providing a unique holistic approach to accomplishing your current and long term business goals.

Today's highly mobile, flexible and dynamic workforce requires technologies and solutions that seamlessly connect people, spaces and technologies. At Konica Minolta, we are committed to helping you increase collaboration and productivity and improve your overall workplace efficiencies. If you have any questions, please contact:

Thank you for considering Konica Minolta. We look forward to demonstrating our commitment to you and are confident that our offering will meet your expectations and deliver increased value and efficiencies.

Sincerely,

Klifton Scroggins
KScroggins@kmb.konicaminolta.us
9072907393

Creating New Value

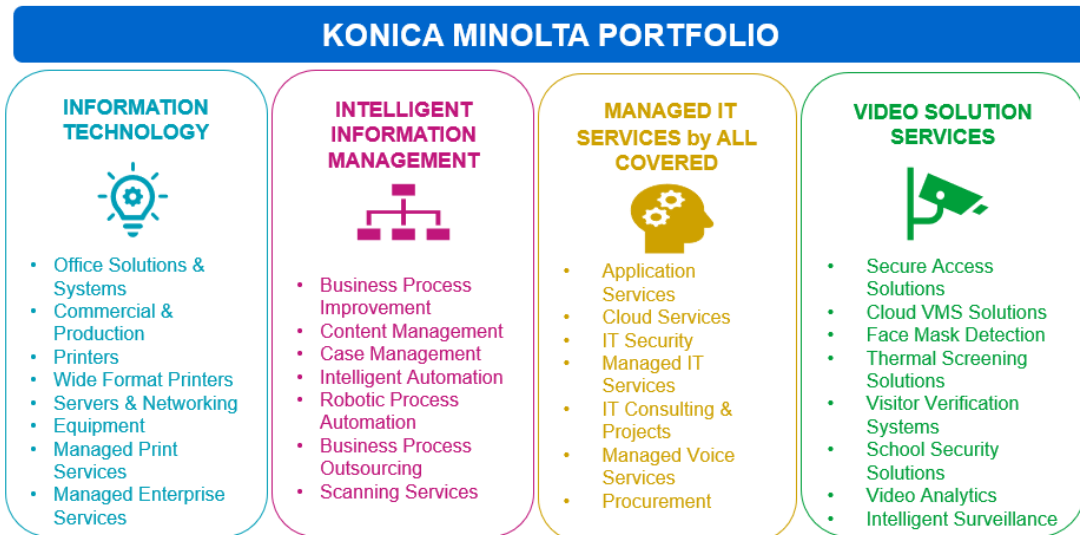
The traditional office environment is changing and will continue to do so. Business transformation is key to managing growth and increasing profitability. As your business evolves you must continually seek competitive advantages and ways to reshape workflow by selecting and implementing smart tools and technologies that will advance your teams into the workplace of the future. Konica Minolta realizes your success is reflected in us: in our actions, in our solutions, in our results. We are the partner you can trust and rely on to help you navigate change and meet the expectations of the digitally connected workplace. A partner committed to client-first methodologies, offering innovation through a comprehensive suite of products and services that includes Managed Print Services, industry-leading MFP technology, IT services, Video Solution Services, Intelligent Information Management offerings and best-of-breed software solutions. Our end-to-end strategy and consultative engagements provide a 360° view of your business processes and challenges, as well as a clear vision of your goals and objectives. Through our collaborative approach, we enable targeted solutions that yield improved efficiencies, cost reductions and the realization of your strategic vision.

Our Portfolio



KONICA MINOLTA

At Konica Minolta, we believe work is about people (workers), spaces (the physical spaces they work in, which can be many) and technology (from hardware to software). We need to join them effectively to achieve true connectivity. That is why at Konica Minolta we have adopted the Intelligent Connected Workplace approach. In the past, these pillars that make up the world of work have been treated as separate entities. But we are changing that. Our Intelligent Connected Workplace (ICW) is a dynamic and digitally-transformed work model. Disparate data points are connected to allow smarter ways of working and better corporate insights, to help the progression to a more agile way of working.



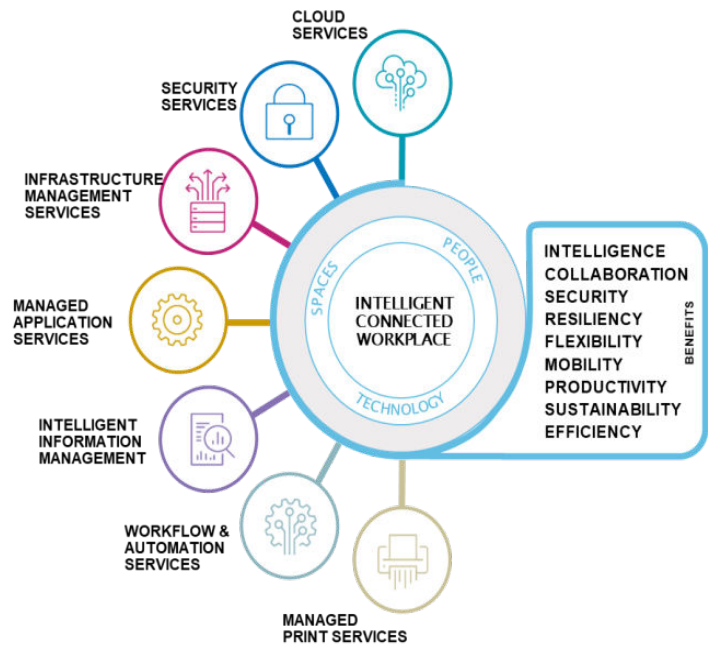
Together, with our Intelligent Connected Workplace, we make your workplace work for you enabling people to collaborate and move fluidly across different work scenarios and providers, without friction, fear or frustration.



KONICA MINOLTA

Our portfolio of hardware and solutions is designed to integrate across the entire workplace ecosystem which helps to promote greater collaboration, productivity, improved efficiency, and heightened security within your organization. Printers, Video Solution Services, Security & Cloud Services, Managed Print Services, Intelligent Information Management offerings and much more - our solutions and services are built around you. We put you in control so you can work smarter, more efficiently, and more securely.

Partnering with organizations of all sizes, this 360-degree approach is built from a combination of our global expertise as a digital transformation provider, paired with our local market knowledge enables us to build scalable solutions that meet differing organizational needs.





KONICA MINOLTA

C650i COLOR COPIER/PRINTER

- 2 - C650i COLOR COPIER/PRINTER W/ DF-713
- 2 - FK-514 Fax Kit (Supports 1st & 2nd fax line -- no mount kit required)
- 2 - LK-116 BITDEFENDER VIRUS SCAN
- 2 - KP-102 KEYPAD
- 2 - IP ENABLED INTRFC WSIGSENSE MOD 120V/15A
- 2 - PC-416 CABINET
- 2 - RU-513 Relay Unit
- 2 - FS-539 Finisher
- 2 - PK-524 2-3 hole punch kit for FS-539/FS-539SD
- 2 - BIZHUB SECURE

60 Month Agreement - \$706.25

60 Month Maintenance Agreement - \$205 per machine.





Northwest Arctic Borough

P.O. Box 1110 Kotzebue, Alaska 99752 (907) 442-2500 Fax (907) 442-2930
www.nwabor.org

DATE: September 12, 2024

TO: Dickie Moto, Mayor

FROM: Fritz Westlake, Director of Community & Economic Development

ASSEMBLY DEPARTMENT REPORT THROUGH THE MAYOR

This report is submitted to the Assembly on matters that support daily operations, meetings conducted or attended, planned meetings/travel to inform you of the purpose and provide public information.

DAILY OPERATIONS REPORT BY PROGRAM:

FRANK R. FERGUSON MEMORIAL SCHOLARSHIP PROGRAM – Erin Stephens

The FRF Scholarship issued 12 awards for students totaling \$12,500. The deadline for applications was August 15. The next deadline is December 15 for the spring semester. Applications for vocational/technical schools are accepted year-round.

SMALL BUSINESS GRANT PROGRAM – Erin Stephens

The Small Business Grant program purchased goods for two applicants. John Rae (StingRae Foods) purchased rope from ARG Industrial, totaling \$1,220.00. William Reich, Jr (Alaska Arctic Bear Hunts) purchased construction materials for a hunting lodge from KIC, totaling \$2,626.08.

C&ED COORDINATOR REPORT – Hannah Sheldon

CED

- Attended VIF meetings, Regular and Special meeting.
- VIF Meeting packets produced for special meeting.
- Custom Subsistence, Commercial orders and shipments made.
- Assistance with past CCA's
- Assisted with planning for September Quad Meeting
- Assisted the planning of Resource meeting for Piguqtuq program.
- Attended Resource meeting.
- Meetings with Alaska Waters and ATC for October USCG Training courses.

SULIANICH

- Order of cameras.
- Ordered a new inventory of books.
- Assisted with shipments made on website.
- Travel accommodations made for AFN Art Fair
- Reviewed Policies and waivers, working towards making them up to date.

VIF PROJECT MANAGER REPORT – Hiram Walker

Ambler:

- No open projects currently going on. Sept. 2024

Buckland:

- The Rock revetment project is on hold for land issues going through probate now, Sept. 2024

Deering:

- Ipnatchiaq Electric Ph. 4 Pole riser project has drawn down their funding for this project. (March 7, 2024).
- The contractor is finishing up the east end pole riser upgrade and the project will be completed. Step. 2024
- Will have Ipnatchiaq Electric Co. sign an agreement for another phase of the electrical grid. Sept. 2024

Kiana:

- Otp-In will be signing an agreement for the new application.

Kivalina:

- Wellness programs continue to keep doors open for young adults and children. July 30, 2024
- Wellness programs continue to stay open for children and young people to date. (Aug. 2024)
- Wellness programs continue to stay open for children and young adults. Sept. 2024.
- Will be signing an agreement for the environmental program funding for one year. It has a three-year amount in their application. Sept. 2024

Kobuk:

- Kobuk community building is still under construction until this fall. June 30, 2024.
- The Kobuk community building will be ready for final inspection at the end of next month. (July 2024)
- The Kobuk Drain Field was put back out to bid for new contactor. (July 2024)
- The Kobuk Drain Field is waiting for a new contactor to take up the project. Sept. 2024

Kotzebue:

- Car Crusher is on its way to Kotzebue via barge. July 2024
- Car Crusher is on the Alaska logistics barge that has not made it to Kotzebue. (Aug.2024)
- The city of Kotzebue has received the car crusher, and it will be in use shortly. Sept. 2024
- The city of Kotzebue will be signing an agreement for Heavy equipment. Sept. 2024

Noatak:

- The community has no projects currently. Sept. 2024

Noorvik:

- No reports from Noorvik IRA Road Maintenance program. (Aug. 2024)
- The Noorvik has not sent in financial and progress reports into this date on the road maintenance program. I am willing to work with the IRA in helping with getting the tribe up to date on reporting. (Sept. 2024)

Selawik:

- Gravel Access study out of funding and will be applying for VIF funding in Jan. to finish of the study. Sept. 2024
- ANTHC and Dowl engineering will be going out to Selawik in Oct. to document issues to be prioritized. This is the city's infrastructure for water and sewer system on the school side. Sept. 2024.
- The City of Selawik will sign an agreement this month for water and sewer assessment. Sept. 2024

Shungnak:

- Contactor is working on the heat Recovery Expansion at this time June 30, 2024
- Contactor has the lines in the ground for Heat Recovery Expansion project and is ready for cover. Sept. 2024
- VIF staff will be going out to Shungnak in Oct. to sign an agreement for purchasing new equipment and will be going over the procurement process for equipment. Sept. 2024

Regional:

- NIHA will be giving Housing assessment report at the July meeting June 30, 2024
- The housing assessment project is still ongoing collecting data for the report. (July 2024)
- No projects and programs are going on currently. Sept. 2024

ENERGY DEPARTMENT - Ingemar Mathiasson

News; Appointment to AEA & Representations

I have been appointed by the Governor to be one of the Directors of the Alaska Energy Authority. And I will evaluate the introduction package in the next week and keep you posted.

Presentation at Harvard MIT,

Applied Energy Symposium MIT A+B. regarding our transition to renewable Energy Sources in the Arctic. The presentation was received well, and they were grateful to see a live example of Energy Transition as most of the other presentations were more analytical.

I also was representing NAB in discussions under the Clean Energy Group, <https://www.cleanegroup.org/>, in June and July. Discussing advancing equitable Energy Climate Solutions. The final presentations are online mid-September.

Conferences

The Rural Energy Conference has been announced to take place in Fairbanks 2-4 Oct. 2024.

We will be bringing our ESC reps. to that conference instead of having our regular ESC meeting in October. And have received a travel grant from ACEP to help with the expenses.

New Grant requests

Ambler Solar Battery project

234kw PV and 384kw LFP BESS/30kw heating loop

We wrote a TEDO (DOE tribal grants) proposal for Ambler for 2023-24, to construct a Solar PV and Battery solution for them. It's a request for \$ 2.7Mil with an in kind of \$300K.

DOE has notified us of intent to fund this and the last paperwork has been completed including the environmental NEPA requirements. The proposed Solar array would be

placed behind the existing church and the Battery in front of the AVEC plant. Engineering has been completed through e a separate AEA grant and this project is looking for construction during the summer fall of 2025.

- Documents for this project are almost completed, and a grant award is likely before the end of September.
- Due to the complexity of the budget and a sub-recipient, AVEC, getting the award in place is taking longer than initially anticipated.
- Still waiting for updates from DOE Tribal grants

OCED Project

This project, “Solar PV, Battery Storage and Heat Pumps in Northwest Arctic Alaska,” proposes to install 3.35 MW of solar PV and 16.5 MWh of battery storage across all eleven villages of the northwest Arctic region, displacing an estimated 322,000 gallons of diesel fuel annually. Additionally, this project proposes to install 860 heat pumps, one in every residence in ten villages: Buckland, Deering, Kiana, Kivalina, Kobuk, Noatak, Noorvik, Selawik, and Shungnak. The solar PV, battery energy storage systems (BESS), and heat pumps will be owned and maintained by the federally recognized Alaska Native Tribe in each community, each of which will operate as an independent power producer (IPP) generating renewable power and selling it to the local utility, capturing an estimated \$1.5M in annual revenues. KEA in Kotzebue will also get a large BESS to accommodate being able to turn off their generators for periods of time. Additionally, a new Intertie between Shungnak and Kobuk will be built to new specifications. The expected construction cost for the proposed project is \$68,514,884.00. Negotiations with DOE-OCED are ongoing, but very slow multiple issues like BABA (The buy America act and NEPA negotiations are lowing progress. Award anticipated by mid-October.

Status of Current projects under way

AEA REF 14 Community project grant 4 community engineering for Solar battery

- The NAB applied for Engineering of Solar/Battery projects for Selawik, Kiana, Noorvik and Ambler through the Alaska Renewable Energy Fund REF 14 submitted mid. January 2022 at an amount of \$ 590,000.00 and was awarded.
- An RFP was released 15th Dec. with deadline for responses 6th Feb. 2023.
- We completed the RFP process and selected RES/Kuna as the contractor.
- This project will provide the needed in kind to leverage Construction funds in 2024-25.

- On the 8th-9th June I visited the 4 communities together with the contractors RES and KUNA, we mapped out the possible areas for large solar arrays up to 4 acres and 500Kw.
- The contractors are now following up with AVEC for cost estimates on integration equipment needed to be able to accommodate the incoming Solar power.
- Currently at 95% design
- Project completed work on design 31st Dec. 2023.
- The funds will be also supporting the construction of Solar/Bess projects in Selawik and Ambler in 2025-26. Currently we are scheduling an RFP for release sometime in October/ timeframe.

Selawik Rural Energy Pilot Program (REPP) Grant

100Kw Solar/1Mwh battery. (NEW) has been funded @ \$ 1,998,820.00.

A grant request to USDA REPP was completed for a 100Kw Solar 1 Mwh Battery for Selawik. For a total cost of \$3,603,240. It requires a 50% in kind.

This project is aimed at stabilizing the electric grid in Selawik.

would stop dangerous power outages that endanger the waterlines in Selawik.

In-kind is available from AVEC @ \$100K and from State of Alaska (AEA) \$ 120K.

VIF and NANA VEI combined is matching in with 1,216,000.00.

USDA is awarding us this grant with a federal share of \$1,998,820.00,

Grant agreement in place. And we have started engineering and is now at 100%.

NEPA negotiations are ongoing.

Construction is scheduled for 2025-26.

We will be generating an RFP in October 2024.

Alaska REF 15 for Selawik has been funded @ 1,134,500.00

The Northwest Arctic Borough (NAB) is requesting \$1,134,500 for Phase IV Construction of a high penetration distributed solar PV system for the community of Selawik. Based on Hybrid Optimization for Multiple Energy Resources (HOMER) software modeling and AEA's B/C Ratio model, this system will displace about 27,278 gallons of imported diesel fuel annually and will result in about 193 hours of diesels-off operation, saving the community about \$81,698 during the first year of operation. Lifetime savings for the project are estimated at 681,947 gallons of diesel fuel and \$2,511,674.

The grant has been awarded and this funding will be added to the REPP grant above.

Ambler Fuel farm (updated)

- Ambler City is pursuing a new Fuel farm and has received \$ 180,000.00 for engineering services from the VIF to get to shovel ready status at 95% design spec.
- Full construction of a new fuel farm is likely to be close to \$ 2 Mil.

- This is a collaborative effort together with AVEC.
- Summit Construction has been allowed the Engineering contract.
- Summit personal visited Ambler early November for site evaluation
- Various documents have been produced for 65% design.
- Funding for tanks have been procured from NANA VED
- The tanks were delivered to Ambler in mid-September 2023.
- Construction funding has been applied for through direct appropriations and \$ 1.8 Mil has been assigned to Murkowski's short list. Last we heard we may get approximately \$ 650K. of the needed funds. Waiting for grant agreement.
- AEA has contacted Ambler and would like to contribute the last \$ 650K needed to construct the project. That will fully fund the project and can conceivably be completed by summer 2024.
- Grant agreements are now in place.
- Construction is proceeding with Summit Construction.
- Completion of this project anticipated for end of October but may be delayed due to adverse weather this summer with excessive rains and unstable soils for creating the pad.

Ambler Firehall/Search and Rescue

- Initially started with \$ 150K VIF funds in 2019, this project was awarded to Kuna in 2020-21 to do the engineering and NEPA requirements that was completed fall of 2021.
- And in January 2022 the City of Ambler made a request to Murkowski's office for \$ 1.5 Mil to fund a fire hall/Search and Rescue bldg. that was needed.
- The proposed project, aimed at establishing a Firehall/Search and Rescue Facility in Ambler, Alaska, envisions a comprehensive and functional single building of approximately 1,200 square feet designed to support emergency response operations and fire suppressing equipment. The project is intended to be constructed as a design-build construction, with a focus on accommodating various search and rescue activities and community-owned fire equipment. This approach will enhance maintenance and operational capabilities, thereby improving overall response effectiveness for SAR/Fire response activities.
- The project has been awarded the \$ 1.5 Mil and Engineering of the building can now proceed to 100% with construction scheduled for 2025, Engineering services have been awarded to KUNA engineering.

Regional Solar PV projects operating status

Shungnak_Kobuk IPP

223.5 Kw Solar with a 384kWh Battery data collection ongoing

- Link to project; <https://initium.agetoenergy.com/login>
- User; Shungnak, password; shungnak2021

- This project has received a Microgrid Greater Good Award.
- And also received <https://www.energy.gov/communitysolar/sunny-awards-equitable-community-solar>
- The project now has over \$ 200K in their Energy fund from proceeds of selling electricity to AVEC.

Noatak Solar Battery IPP (updated)

280.6 Kw Solar with a 460Kwh Battery

The Energy group wrote a TEDO (DOE tribal grants) proposal for Noatak for 2020-21, to build a 280.6 Kw Solar PV and Battery solution for them. The project was commissioned in the week of 17th Aug. 2023.

- Some connection problems are being worked on by AVEC , full production likely in October 2024.
- Additional finetuning of the system scheduled for mid-September.

PIGUQTUQ ENTREPRENUERSHIP REPORT – Georgianna Phillips

The following highlights to date. With personal leave taken and holidays this report is short.

- The project continues to reach out to individuals and businesses to provide support. One way to assist those developing a business and letting people know is through Facebook as a tool to let folks know we are here to assist and provide our services is a wonderful way to reach out and promote businesses and happenings in our region.
- Reviewing and researching calendars of events for the region for use in promoting the project.
- Repost of brochure highlighting the services provided for the project.
- Collaborating with clients on projects. Working with SEF to provide business resources by connecting them with personal consultation for the clients encouraging and providing ideas for their businesses as well as their experiences.
- Attended the Saturday Market held at ATC. The first two held had a good turnout of vendors and those attending. It highlights the ATC business of Kuupiaqtugvik and boosts sales and customer base.
- The Saturday Market has also used the venue of the Lions Club and reported that vendors appreciated keeping it vibrant.
- Continue to reach out and provide information as requested.

SULIANICH

Sales by calendar year (January – December)

2021

Total Sales = \$189,632.77

In store = \$167,317.27

Online = \$22,315.50

2022

Total Sales = \$253,098.19

In store = \$229,694.80

Online = \$23,403.39

2023

Total Sales = \$275,764.69

In store = \$239,753.46

Online = \$36,011.23

2024 (To Date)

Total Sales = \$166,685.52

In store = \$128,919.67

Online = \$37,765.85



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DATE: September 15, 2024
TO: Dickie Moto Sr., Mayor
FROM: Chris Hatch, Director of Public Safety
SUBJECT: Monthly Report to Assembly through the Mayor

Public Safety Director's Report – September 2024

This report is submitted to the Assembly to provide updates on matters that support daily operations, meetings, and planning efforts. It highlights the work conducted in August 2024, current activities, and planned projects for the Public Safety Department.

Summary of Activities and Achievements

Smoke Alarm Installation:

Smoke alarms were installed in the following communities:

- Deering
- Noorvik
- Shungnak
- Selawik
- Kivalina
- Buckland (on Sept 16)

We are working with local entities to establish future installation dates for other communities, including Kiana, Ambler, Noatak, Kobuk, and Kotzebue. The project includes removing old or unused smoke alarms and replacing them with 10-year lithium battery smoke alarms. Public requests for CO monitors have been noted, and we have received a supply of CO monitors to be distributed to battalion chiefs for installation in each community.

Staffing Updates:

We have hired three new employees:

- **Melissa Ivanoff** as the Public Safety Administrator
- **Tristan Ferguson** as the new Fire Chief (start date: October 1)
- **Darrell Hildebrand** as the new VPSO Coordinator (start date: October 8)



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We have also posted a full-time Public Safety Maintenance position to manage VPSO housing needs and to provide maintenance on future Fire and SAR warm storage buildings. This will help prevent freeze-ups and secure housing for VPSO staff working the 2/2 village rotation.

Winter Trails Maintenance:

The Winter Trails MOA has been rewritten for clarity and to reduce administrative workload for communities and the department. The new MOA will provide full funding upfront to each community for the assigned trail marking. Jimmy and the winter trails team have prepared 7 sled loads of poles and will begin trail staking when conditions are safe.

Coast Guard Meeting:

On 9/10/2024, we met with the Coast Guard to address regional needs. Search and Rescue Coordinator Jackson Snyder provided valuable insights from an SAR perspective during the meeting.

Capital Improvement Plan (CIP):

A draft CIP for the Public Safety Department has been completed, outlining key projects and initiatives. The Public Safety Department Draft CIP is attached to this report.

Key Projects

The following are priority projects either completed in August 2024 or currently in progress:

- **Fire Department Long-Range Plan:**
We are developing a comprehensive long-range plan to improve fire response capabilities in the community.
- **Long term land lease for warm storage:**
The construction schedules for Selawik and Noorvik have been reset. Meetings with the WLK tribe and city resulted in determining a new location and scope for the project. A 30x40 metal building will be built on the new gravel pad near the barge landing to serve as SAR and fire warm storage. The lease and resolution will go to the city and tribe of Selawik soon.
- **CPR/ETT/EMT Instructor Training:**
Melissa Ivanoff and Tristan Ferguson will undergo instructor training for CPR, ETT, and EMT, and once certified, village travel will be scheduled to provide these essential trainings.
- **VPSO Recruitment and Hiring:**
 - We are actively recruiting new VPSO positions.
 - An additional 5 applicants have yet to be scheduled for interviews.
 - Recruitment ads created by Goldeneye Media have increased our weekly VPSO applicant contact to 7–10, with 6 full applications submitted last week.



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- **RFP and Contracting:**
Pre-planning continue for public safety buildings in Noorvik (Fire Hall), Kivalina, Kobuk, Noatak, and Deering. See section titled warm storage projects for details.
-

Search and Rescue (SAR) Coordinator Report – Jimmy Brown

August 2024 SAR Calls:

- **Total Calls:** 3
- **Details:**
 - **Selawik:** Two calls were received. One was dispatched by the Alaska State Troopers (AST), and the other was handled independently by the village.

Additional Activities:

- Reflective tape for winter trails was received and is being distributed to villages
 - Repairs and maintenance for SAR equipment are ongoing.
 - materials for trail maintenance, including 2x2 stakes, were prepared in the SAR shop for painting and reflective tape application for winter trail staking.
 - A post and buoy were placed at the mouth of the little channel leaving Kotzebue.
-

VPSO Program Coordinator Report – Joshua Harville

Grant Reporting and Budget:

- Grant reporting is up to date. The FY25 grant has been fully executed, and the FY24 grant has been fully closed out.

VPSO Housing:

The VPSO Program will be moving into newly rented VPSO housing in Kotzebue on October 1.

Firearms Training:

- VPSO firearm training (low light and red dot along with qualification shoot) will be completed on September 13 for the 2 officers who remain unarmed.

K9 Program Planning:

We have reached out to the State of Alaska DPS Canine Program and are working with them to



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build NAB-specific policies that mirror DPS training and qualification requirements. This alignment will allow us to coordinate cases more easily with DPS and the state courts. After policies are finalized, we will purchase dogs and hire VPSOs for the canine positions. The projected cost to begin the program is \$65,000 per dog, which covers the purchase of the dog and a three-month handler training course.

Community Engagement:

VPSOs helped install smoke alarms in Kivalina.

Staffing Updates:

- No new VPSO hires, but 3 applicants are in the final stages of CJIS background checks.
- VPSO Coordinator position will be filled by Darrell Hildebrand (October 8)

Current VPSO Assignments:

- **DPS Headquarters:** RPSO Harville (acting coordinator)
- **Shungnak:** VPSO Sgt. Kvamme
- **Ambler:** VPSO Chicharello
- **Noorvik:** VPSO Rizzi
- **Deering:** VPSO Petzoldt
- **Noatak:** VPSO Autaubo

Fire Safety Coordinator Report

Fire Chief Position:

Tristan Ferguson has been hired as the new Fire Chief, with a start date of October 1, 2024.

Smoke Alarm Installation Efforts:

Smoke alarms were installed in Deering, Noorvik, Shungnak, Selawik, Kivalina, and Buckland. We continue to work with local entities to establish future installation dates for Kiana, Ambler, Noatak, Kobuk, and Kotzebue. The project involves replacing old or unused smoke alarms with new 10-year lithium battery smoke alarms. Additionally, CO monitors have been requested by community members, and we have received a supply that will be distributed to battalion chiefs for installation in each village.



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Shelter Cabin Project

Shelter Cabin Installations:

Public Services Department Maintenance Lead Victor Stalker and Jimmy Brown are coordinating the construction of five prefabricated shelter cabins in key locations to assist the public during emergencies, such as severe weather or mechanical breakdowns. The winter trails maintenance team (Tom Dublin, and Frank Lane) are also helping with the project, alongside three newly hired temporary workers. The new shelter cabins are in the following locations:

- Callahan
- Selawik Lake
- Aggie
- Akluk
- Singaruk

Additionally, one shelter cabin at the Noatak/Kivalina trail location has been remodeled.

A map of the shelter cabin locations throughout the Northwest Arctic Borough can be found on the [Northwest Arctic Borough website](#). These shelter cabins are critical for providing emergency shelter in remote areas of the borough, particularly during the winter months.

We will be Updating the Shelters and trail system map in the next month so our website accurately reflects what is on the ground. Attached to the end of this report is a copy of the current map.

Warm Storage Projects:

Public Services Director Clara Jones is collaborating with Wendy Chamberlain, Chris Hatch, and Hiram Walker to finalize the plans for the following construction projects:

There are five critical warm storage projects in progress, including a firehall/warm storage facility in Noorvik and Fire/SAR warm storage buildings in Selawik, Deering, Kivalina, and Noatak. These facilities are vital for maintaining emergency equipment and ensuring effective response capabilities across the borough.

- **Noorvik:** A firehall and warm storage facility funded with \$900,000.
- **Selawik, Deering, Kivalina, and Noatak:** Fire/SAR warm storage buildings funded by a federal allocation of \$2.6 million and a state grant of \$1.5 million.



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Planned Steps for Completion:

- Purchase five metal building packages (30x40x14).
- Publish an RFP for the design and engineering of wooden floors and pressure-treated wood foundations.
- Once the engineered drawings and foundation designs are complete, issue another RFP for the construction of all five buildings.

These facilities will ensure long-term sustainability and secure storage for emergency response operations.

Conclusion

This report outlines the current projects and operational updates for the Public Safety Department. We continue to work on key initiatives to strengthen public safety infrastructure and community engagement across the Northwest Arctic Borough.

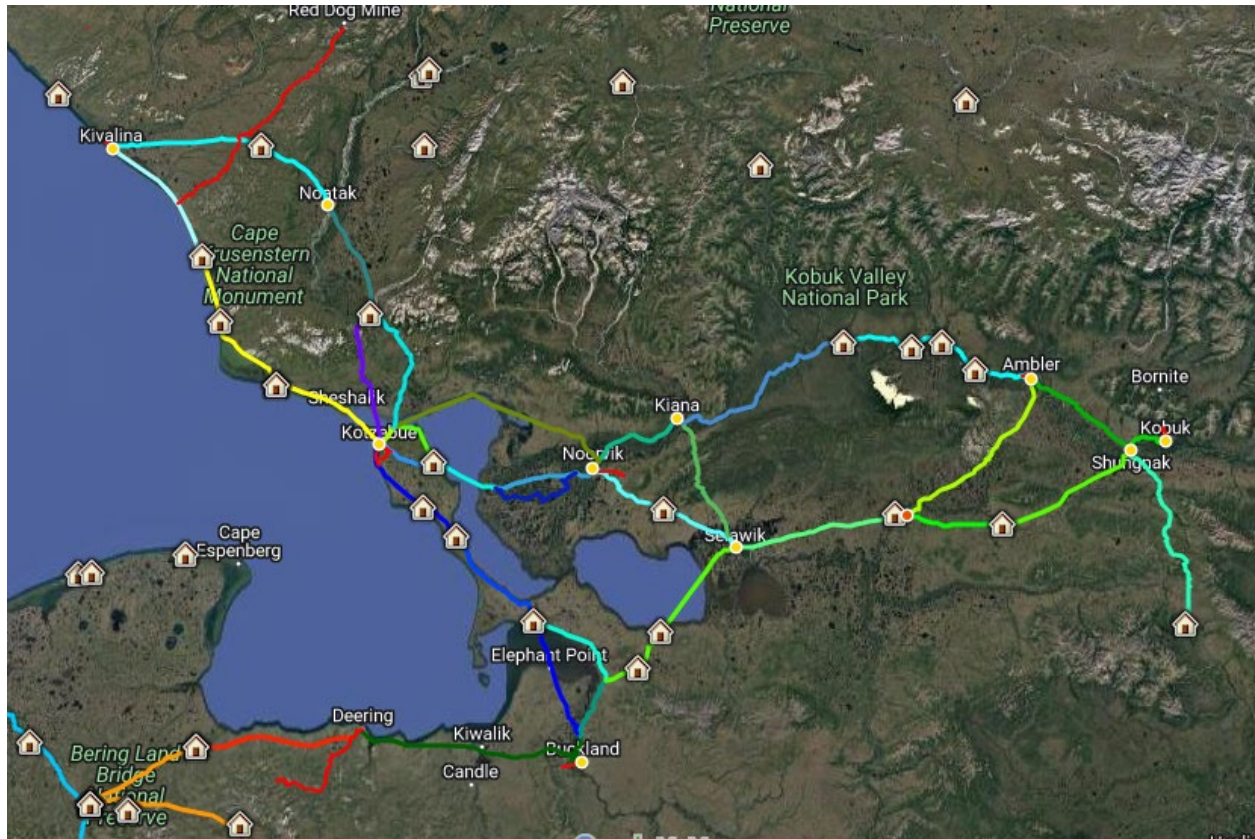
Chris Hatch
Director of Public Safety
Northwest Arctic Borough



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Northwest Arctic Borough - Public Safety Department

Capital Improvement Plan (CIP)

Fiscal Years: 2025–2030

Region: Northwest Arctic Borough, Alaska

Region-Wide Project

1. Shelter Cabin Repair and Replacement

- **Purpose:** Repair or replace 10 shelter cabins used by the public when weather or mechanical breakdowns require emergency shelter.
 - **Scope:**
 - Five cabins will be replaced this year using materials that have been moved onsite in pre-fabricated panels.
 - Remaining five cabins will be scheduled for repair or replacement in subsequent years.
 - **Estimated Budget:** TBD.
 - **Timeline:** FY 2025–2026 (initial 5 cabins).
 - **Strategic Priority Alignment:** Enhances regional emergency preparedness by ensuring that the public has access to safe emergency shelter in times of need.
-

Ambler

1. VPSO House Enhancements – Ambler

- **Purpose:** Upgrade and complete the VPSO house to ensure it is functional, secure, and well-equipped.
 - **Scope:**
 - **Option 1: Standard Upgrades**
 - Garage Improvements: Trilogy lock upgrades, foundation update.
 - Interior Upgrades: New flooring, appliances, beds, dishes, new paint, bathroom fixtures, showers, baths, and Lexan windows.
 - **Option 2: Duplex Conversion**
 - Convert one side of the duplex into an office with holding cells.
 - Expand the remaining apartment with an additional bedroom.
 - **Estimated Budget:**
-



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- **Standard Upgrades:** \$30,000.
- **Duplex Conversion:** \$250,000.
- **Timeline:** FY 2025.
- **Strategic Priority Alignment:** Aligns with the strategic priority of improving public safety infrastructure by enhancing or converting housing to support law enforcement operations.

2. VPSO Offices and Holding Cells – Ambler

- **Purpose:** Establish VPSO offices and holding cells to support law enforcement.
- **Scope:**
 - Construct or renovate office spaces and holding cells.
- **Estimated Budget:** TBD.
- **Timeline:** FY 2025–2028.
- **Strategic Priority Alignment:** Addresses the need for adequate infrastructure to support VPSO operations and law enforcement presence in Ambler.

3. Double-Walled Containment Fuel Storage Tanks

- **Purpose:** Install double-walled containment above-ground fuel storage tanks sized for each VPSO house and garage.
- **Scope:**
 - Design tanks to be filled only once a year, reducing access and risk of theft and reducing the incidence of running out of fuel, which can cause freeze-up damage to facilities.
 - Include fencing around the tanks to prevent theft and keep children away from dangerous chemicals.
- **Estimated Budget:** TBD per project.
- **Timeline:** FY 2025–2027.
- **Strategic Priority Alignment:** Supports infrastructure improvements for environmental and operational safety, reducing the risk of theft, spillage, and environmental damage.

Deering

1. Warm Storage Building – Deering

- **Purpose:** Construct a new 30x40 warm storage building for fire and search and rescue equipment.
- **Scope:**
 - Install solar panels, use cold weather air-to-air heat pumps, incorporate waste heat, and ensure five-star or better insulation.



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- **Estimated Budget:** \$750,000.
- **Timeline:** FY 2026–2029.
- **Strategic Priority Alignment:** Promotes both emergency preparedness and community engagement by incorporating cultural mentorship and gathering spaces into emergency infrastructure.

2. Double-Walled Containment Fuel Storage Tanks

- **Purpose:** Install double-walled containment above-ground fuel storage tanks sized for each VPSO house and garage.
 - **Scope:**
 - Design tanks to be filled only once a year, reducing access and risk of theft and reducing the incidence of running out of fuel, which can cause freeze-up damage to facilities.
 - Include fencing around the tanks to prevent theft and keep children away from dangerous chemicals.
 - **Estimated Budget:** TBD per project.
 - **Timeline:** FY 2025–2027.
 - **Strategic Priority Alignment:** Supports infrastructure improvements for environmental and operational safety, reducing the risk of theft, spillage, and environmental damage.
-

Kiana

1. Kiana House and VPSO Garage

- **Purpose:** Upgrade the VPSO house and garage to improve functionality and security.
- **Scope:**
 - Establish site control and construct a new entryway for the VPSO house and garage.
- **Estimated Budget:** TBD.
- **Timeline:** FY 2025–2026.
- **Strategic Priority Alignment:** Supports law enforcement operations by ensuring suitable housing and office space for VPSOs.

2. Double-Walled Containment Fuel Storage Tanks

- **Purpose:** Install double-walled containment above-ground fuel storage tanks sized for each VPSO house and garage.
- **Scope:**



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- Design tanks to be filled only once a year, reducing access and risk of theft and reducing the incidence of running out of fuel, which can cause freeze-up damage to facilities.
 - Include fencing around the tanks to prevent theft and keep children away from dangerous chemicals.
 - **Estimated Budget:** TBD per project.
 - **Timeline:** FY 2025–2027.
 - **Strategic Priority Alignment:** Supports infrastructure improvements for environmental and operational safety, reducing the risk of theft, spillage, and environmental damage.
-

Kivalina

1. VPSO Housing – Kivalina

- **Purpose:** Provide permanent housing for VPSOs in Kivalina.
- **Scope:**
 - New construction designed for local environmental conditions.
- **Estimated Budget:** \$600,000.
- **Timeline:** FY 2027–2028.
- **Strategic Priority Alignment:** Addresses the public safety strategic priority of full-time law enforcement presence by providing permanent housing for VPSOs in Kivalina.

2. Office Conversion – Kivalina

- **Purpose:** Convert an existing trailer into an office with temporary overnight accommodations for a VPSO officer.
- **Scope:**
 - Retrofit the trailer for office and living space.
- **Estimated Budget:** \$35,000.
- **Timeline:** FY 2025.
- **Strategic Priority Alignment:** Supports public safety needs by providing interim office space and accommodations for VPSOs, helping maintain law enforcement presence in the community.

3. Warm Storage Building – Kivalina

- **Purpose:** Construct a new 30x40 warm storage building for fire and search and rescue equipment.
 - **Scope:**
 - Install solar panels, use cold weather air-to-air heat pumps, incorporate waste heat, and ensure five-star or better insulation.
-



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- **Estimated Budget:** \$750,000.
- **Timeline:** FY 2026–2029.
- **Strategic Priority Alignment:** Supports the infrastructure and equipment goals of the strategic plan by ensuring proper storage for emergency response equipment, with a focus on long-term sustainability. It also includes space for local cultural mentorship programs and community gatherings to foster engagement and cooperation.

4. VPSO Offices and Holding Cells – Kivalina

- **Purpose:** Establish VPSO offices and holding cells to support law enforcement.
- **Scope:**
 - Construct or renovate office spaces and holding cells.
- **Estimated Budget:** TBD.
- **Timeline:** FY 2025–2028.
- **Strategic Priority Alignment:** Ensures that public safety infrastructure in Kivalina meets law enforcement needs by providing suitable office space and holding cells.

Kobuk

1. VPSO Housing – Kobuk

- **Purpose:** Provide permanent housing for Village Public Safety Officers (VPSOs).
- **Scope:**
 - **Preferred Option:** New construction on land leased by the borough.
 - **Alternative Option:** Renovation of an existing building owned by the local city or tribe.
- **Estimated Budget:**
 - **New Construction:** \$800,000 (including freight and logistical costs).
 - **Renovation:** At least \$500,000.
- **Timeline:** FY 2025–2027.
- **Strategic Priority Alignment:** Supports the goal of establishing full-time law enforcement coverage in every community and ensures appropriate housing for VPSOs, which is critical for public safety.

2. VPSO Offices and Holding Cells – Kobuk

- **Purpose:** Establish VPSO offices and holding cells to support law enforcement.
- **Scope:**
 - Construct or renovate office spaces and holding cells.
- **Estimated Budget:** TBD.
- **Timeline:** FY 2025–2028.



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- **Strategic Priority Alignment:** Contributes to the strategic goal of ensuring communities have necessary public safety infrastructure, including office spaces for VPSOs.
-

Noatak

1. Housing Upgrades – Noatak

- **Purpose:** Upgrade existing housing to enhance living conditions.
- **Scope:**
 - **Option 1: Standard Upgrades:** New roof (\$150,000), plumbing and heating upgrades (\$50,000).
 - **Option 2: Duplex Conversion:** Convert one side of a duplex into an office with holding cells and expand the remaining apartment by adding a bedroom.
- **Estimated Budget:**
 - **Standard Upgrades:** \$200,000.
 - **Duplex Conversion:** \$250,000.
- **Timeline:** FY 2025–2026.
- **Strategic Priority Alignment:** Enhances public safety by ensuring that housing meets the needs of VPSOs and supports their ability to serve the community effectively.

2. VPSO Offices and Holding Cells – Noatak

- **Purpose:** Establish VPSO offices and holding cells to support law enforcement.
- **Scope:**
 - Construct or renovate office spaces and holding cells.
- **Estimated Budget:** TBD.
- **Timeline:** FY 2025–2028.
- **Strategic Priority Alignment:** Ensures that public safety infrastructure in Noatak meets the needs of law enforcement personnel, supporting strategic goals of preparedness and coordination.

3. Warm Storage Building – Noatak

- **Purpose:** Construct a new 30x40 warm storage building for fire and search and rescue equipment.
- **Scope:**
 - Install solar panels, use cold weather air-to-air heat pumps, incorporate waste heat, and ensure five-star or better insulation.
- **Estimated Budget:** \$750,000.
- **Timeline:** FY 2026–2029.



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- **Strategic Priority Alignment:** Meets the strategic goals for emergency preparedness by ensuring proper storage for equipment, contributing to the overall safety and resilience of the community. It also includes space for cultural mentorship programs and community gatherings to foster engagement.

4. Double-Walled Containment Fuel Storage Tanks

- **Purpose:** Install double-walled containment above-ground fuel storage tanks sized for each VPSO house and garage.
- **Scope:**
 - Design tanks to be filled only once a year, reducing access and risk of theft and reducing the incidence of running out of fuel, which can cause freeze-up damage to facilities.
 - Include fencing around the tanks to prevent theft and keep children away from dangerous chemicals.
- **Estimated Budget:** TBD per project.
- **Timeline:** FY 2025–2027.
- **Strategic Priority Alignment:** Supports infrastructure improvements for environmental and operational safety, reducing the risk of theft, spillage, and environmental damage.

Noorvik

1. Warm Storage Building – Noorvik

- **Purpose:** Construct a new 30x40 warm storage building for fire and search and rescue equipment.
- **Scope:**
 - Install solar panels, use cold weather air-to-air heat pumps, incorporate waste heat, and ensure five-star or better insulation.
 - **Fire Truck:** Fire truck purchase to be completed concurrently with construction.
- **Estimated Budget:** \$900,000 (including the fire truck).
- **Timeline:** Completion by November 2025.
- **Strategic Priority Alignment:** Enhances Noorvik’s emergency preparedness and fire response capacity while supporting community engagement through spaces for cultural activities.

2. Double-Walled Containment Fuel Storage Tanks

- **Purpose:** Install double-walled containment above-ground fuel storage tanks sized for each VPSO house and garage.
- **Scope:**



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- Design tanks to be filled only once a year, reducing access and risk of theft and reducing the incidence of running out of fuel, which can cause freeze-up damage to facilities.
 - Include fencing around the tanks to prevent theft and keep children away from dangerous chemicals.
 - **Estimated Budget:** TBD per project.
 - **Timeline:** FY 2025–2027.
 - **Strategic Priority Alignment:** Supports infrastructure improvements for environmental and operational safety, reducing the risk of theft, spillage, and environmental damage, while also preventing freeze-up damage from fuel shortages.
-

Selawik

1. Warm Storage Building – Selawik

- **Purpose:** Construct a new 30x40 warm storage building for fire and search and rescue equipment.
 - **Scope:**
 - Install solar panels, use cold weather air-to-air heat pumps, incorporate waste heat, and ensure five-star or better insulation.
 - **Estimated Budget:** \$750,000.
 - **Timeline:** Completion by October 1, 2025.
 - **Strategic Priority Alignment:** Aligns with infrastructure goals by ensuring that Selawik has the facilities necessary for emergency response, supporting public safety efforts in the region. It also includes space for community engagement through cultural mentorship and gatherings.
-

Shungnak

1. VPSO House and Garage Enhancements – Shungnak

- **Purpose:** Upgrade and complete the VPSO house and garage to ensure it is fully functional and secure.
 - **Scope:**
 - Power and heat hookup for the VPSO garage.
 - Starlink installation.
 - Trilogy lock upgrades.
 - New paint and Lexan window covers.
 - **Estimated Budget:** \$30,000.
-



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- **Timeline:** FY 2025.
- **Strategic Priority Alignment:** Contributes to the strategic goal of providing proper housing and support for VPSOs, ensuring that public safety personnel have the resources needed to serve the community. The garage enhancements align with the infrastructure goal by ensuring functionality with power and heat.

2. VPSO Offices and Holding Cells – Shungnak

- **Purpose:** Establish VPSO offices and holding cells to support law enforcement.
- **Scope:**
 - Construct or renovate office spaces and holding cells.
- **Estimated Budget:** TBD.
- **Timeline:** FY 2025–2028.
- **Strategic Priority Alignment:** Supports the goal of providing essential public safety infrastructure by constructing or renovating offices and holding cells for VPSOs.

3. Double-Walled Containment Fuel Storage Tanks

- **Purpose:** Install double-walled containment above-ground fuel storage tanks sized for each VPSO house and garage.
- **Scope:**
 - Design tanks to be filled only once a year, reducing access and risk of theft and reducing the incidence of running out of fuel, which can cause freeze-up damage to facilities.
 - Include fencing around the tanks to prevent theft and keep children away from dangerous chemicals.
- **Estimated Budget:** TBD per project.
- **Timeline:** FY 2025–2027.
- **Strategic Priority Alignment:** Supports infrastructure improvements for environmental and operational safety, reducing the risk of theft, spillage, and environmental damage.

Phasing Plan (FY 2025–2030)

Year	Project(s)	Budget
FY 2025	- Kivalina Office Conversion	
	- Planning for Kobuk and Kivalina Housing	
	- Warm Storage Buildings (Planning)	\$35,000
	- Shungnak VPSO House and Garage Enhancements	TBD
	- Ambler VPSO House Enhancements	\$30,000
	-Region Wide Shelter Cabin Project	



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Year	Project(s)	Budget
FY 2026	- VPSO Housing in Kobuk (new construction/renovation)	\$500,000 (Renovation) / \$800,000 (New Construction)
	- Noatak Housing Upgrades (Phase 1)	\$200,000 (Noatak Upgrades)
	- Warm Storage Buildings (Construction Begins)	
FY 2027	- VPSO Housing in Kivalina (new construction)	\$600,000 (Kivalina)
	- VPSO Offices and Holding Cells (Ambler, Shungnak, Kobuk)	TBD
FY 2028	- Warm Storage Buildings (Construction Continues)	
	- VPSO Offices and Holding Cells (Noatak, Kivalina)	TBD
FY 2029	- Warm Storage Buildings (Completion)	
FY 2030	- Noatak Housing Upgrades (Phase 2)	TBD
	- Project Closeout and Final Adjustments	TBD

Funding Sources

- **Federal and State Grants:**
 - **Federal Grant:** \$2.6 million for Noatak, Deering, and Kivalina.
 - **State Legislative Appropriations:**
 - **Noorvik:** \$900,000 for the warm storage building and fire truck.
 - **Public Safety Facilities, including Shelter Cabins:** \$1.5 million with \$1,073,000 remaining to spend.
 - **Matching Funds:** Portion of public safety facility funding.
- **Local Capital Reserve Funds**
- **NAB General fund**
- **Public-Private Partnerships (PPP)**
- **Bonds/Loans**



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Recruitment and Retention Plan Options (Non-Grant Funded)

Option 1: Across-the-Board Pay Increase (Recruitment Tool)

- **Proposal:** Increase the hourly wage for all VPSOs by \$4 across all levels of the salary schedule (VPSO, VPSO Sergeant, VPSO First Sergeant, and RPSO).
 - **Purpose:** This increase is intended as a recruitment tool to attract more applicants and increase interest in the VPSO program.
 - **Funding:** This increase will not be covered by grant funds and will require alternative funding sources, such as local revenue or state legislative appropriations.
 - **Cost Considerations:**
 - **Total Cost per Officer:** The cost per officer, including a 63% fringe rate, is **\$13,561.60** per year based on 2,080 hours worked annually.
-

Option 2: Community-Based Pay Incentive

- **Proposal:** Pay higher wages to VPSOs who live full-time in the community rather than working the 2 weeks on/2 weeks off schedule. This option includes an increased pay of \$4 per hour for officers living in the community.
 - **Purpose:** This option incentivizes VPSOs to live full-time in remote communities, increasing stability and law enforcement presence.
 - **Funding:** This option will not be funded through the VPSO grant and will require additional budget planning through local or state funding sources.
 - **Cost Considerations:**
 - **Total Cost per Officer:** The cost per officer, including a 63% fringe rate, is **\$13,561.60** per year based on 2,080 hours worked annually with the \$4 per hour increase.
-

Option 3: Travel and Freight Support for VPSOs Living in the Community

- **Proposal:** Offer a travel and freight benefit for VPSOs who live full-time in the community, covering freight costs and four family flights per year to and from the community.



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- **Purpose:** This option reduces the financial and logistical burden for VPSOs who relocate with their families to remote villages, encouraging long-term commitment.
 - **Freight Limit:** Freight support will be limited to 200 pounds per month from Anchorage to the assigned village, costing \$4,800 per year.
 - **Flight Costs:**
 - For an individual: \$6,400 per year (four round-trip flights at \$1,600 each).
 - For a family of four: \$25,600 per year.
 - **Total Annual Costs:**
 - For an individual: \$11,200 per year (flight and freight combined).
 - For a family of four: \$30,400 per year.
 - **Funding:** This travel and freight support will not be funded by the VPSO grant and will require non-grant funding.
-

Option 4: Retention Bonus

- **Proposal:** Offer an \$8,000 annual retention bonus per officer to incentivize long-term commitment and retention.
- **Purpose:** This retention bonus will help keep experienced officers in the program, encouraging them to stay for the long term.
- **Payout Structure:** The \$8,000 retention bonus will be paid out quarterly in increments of \$2,000, starting one year after the officer's certification is completed.
- **Funding:** This retention bonus will not be covered by grant funds and will need to be sourced from alternative funding options



Northwest Arctic Borough

P.O. Box 1110 Kotzebue, Alaska 99752 (907) 442-2500 Fax (907) 442-2930 www.nwabor.org

DATE: September 12, 2024

TO: Dickie Moto, Mayor

FROM: Clara Jones, Public Services Director

SUBJECT: DEPARTMENT REPORT TO ASSEMBLY THRU THE MAYOR

Thank you for the opportunity to provide a short update regarding the activities of the Public Services Department. Our team has been involved in a variety of activities and services this report period.

Since my last report the Assembly has held their monthly September regular meeting in Kivalina, which was a great meeting and trip. Attended a few teleconferences meeting with Wendy Chamberlin and Borough Staff on the Public Safety grants through USDA for Noatak, Kivalina and Deering for the \$2.67 Million. I will be overseeing the Borough while the mayor is out travelling for the next couple weeks. I'm super excited that the Public Safety is just about fully staffed. I am happy to report that Chris's crew will be able to finish off the shelter cabin project. I contacted State of Alaska - DCRA regarding the FY25 Community Assistance Program that the Borough filled out. Still no new updates on the funding yet. Worked on Public Service Department priorities and goals for FY25 with our department staff. FY25 CUAP fuel is just about completed just waiting for Kivalina and Shungnak to get their fuel delivered.

Dominic has been busy with various tasks and department duties this report period, and his report is included. Chip is on a day trip to Kivalina to go work on a few projects with Lowell Sage. Victor Stalker will be busy working with Chris's crew on putting up the 5 prefabs.

Elder Boiler Maintenance update from Cliff Johnson for John Bullock, as of today, we have recently completed both villages, Noorvik and Kiana, we are currently in Deering and anticipate going to Buckland by mid next week. We also anticipate Buckland will take a week to ten days, and we will proceed to the final location Kivalina. We would like to (need to) go back Selawik and Noatak for the few homes we have been waiting for parts to complete. We are getting down to the last of our parts and supplies.

We have thoroughly enjoyed working in the region with the elderly and families to get their heat going or sustained for the upcoming winter. We look forward to turning over our final report which will be the completion of all homes and a full report of parts, photos etc. and work completed in those homes. Thank you, John Bullock. Once we get all the villages done, we will be able to get a full breakdown detailed report. That concludes the public service department report.

STATUS OF PUBLIC SERVICES ACTIVE PROJECTS

FY25 COMMUNITY ASSISTANCE PROGRAM

<i>Community</i>	<i>Funding Available</i>	<i>Funding Received</i>
------------------	--------------------------	-------------------------

- *Ambler*
- *Buckland*
- *Deering*
- *Kiana*
- *Kivalina*
- *Kobuk*
- *Noatak*
- *Noorvik*
- *Selawik*
- *Shungnak*

Total:

We haven't received how much the allocation will be for NAB yet. Once we get the total amount, we will work on the formula, prep letters and applications for each of the villages to fill out their portion of the funds.

<i>Project Name:</i>	<i>Elders Regional Heater Repair Program</i>
<i>Scope:</i>	<i>Inspect, clean, and recalibrate residential boilers and Toyostoves</i>
<i>Funding:</i>	<i>Joint Initiative with NANA</i>
<i>Project Phase:</i>	<i>Maintenance</i>
<i>Community:</i>	<i>All Villages</i>
<i>Manager:</i>	<i>Clara Jones, Public Services Director</i>
<i>Status</i>	

___ September 12, 2024, Clara, please see the Elders Boiler maintenance updates below, as of today, we have recently completed both villages, Noorvik and Kiana. We are currently in Deering and anticipate going to Buckland by mid next week. We also anticipate Buckland will take a week to ten days, and we will proceed to the final location Kivalina. We would like to (need to) go back Selawik and Noatak for the few homes we have been waiting for parts to complete. We are getting down to the last of our parts and supplies. We have thoroughly enjoyed working in the region with the elderly and families to get their heat going or sustained for the upcoming winter. We look forward to turning over our final report which will be the completion of all homes and a full report of parts, photos etc. and work completed in those homes. Thank you, John Bullock

Project Name: Kivalina Road Maintenance Project

Scope: Snow removal, resurfacing, dust control.
Funding: FY23 General Fund
Project Phase: Maintenance
Community: KVL
Manager: Clara Jones, Public Services Director

In my last report I stated that the 10,000 gallons of fuel was delivered to Kivalina. It turned out that it was the schools fuel and that our fuel should be delivered before the middle of Sept. once a date is confirmed I will report on it.

Fuel Transfer tank: we have the tank about 90% completed with all the fittings. Chip is scheduled to fly up Thursday sept. 12th to finish installation of the tank and make the first fuel run to the shop.

Storage tent: the materials have reached Kivalina safely. As of Aug. 23rd. We are in the process of making plans to get the ends installed.

Kivalina shop Man door: on Aug. 23rd Chip, Victor and I went Kivalina for the day. We relocated the man door from where it was installed to the proper wall. We then proceeded to seal off where the man door was. Our intention was to not have any way to walk between the 2 halves of the building. We insulated it and sealed it. Then installed the new door on the cities side of the building and gave them the keys to the city office.

Delineators: while on the same trip on Aug. 23rd our guys also helped develop a plan to install the delineators. Our guys also build a platform that can be used on the front of the loader to safely install them. As the posts are long and the shoulder of the road is steep. So the loader will needed to do this.

L70 Loader: We had to have a CMI tech up there Sept. 3rd. he was able to get the loader out of "limp mode".

*Project Name: Kivalina Stockpiled Aggregate
 Scope: Project associated with Kivalina Evacuation & School Site Access Road for road maintenance.
 Funding: ARPA Fund.
 Project Phase: Renovation
 Community: KVL
 Manager: Clara Jones, Public Services Director
 Status*

The manual swing leaf swing gate arms are ordered from DF Supply, Inc. In Ohio. The swing gate made it to Kivalina. We just need to send the guys to kivalina to put the swing gates up.

 -CUAP FUEL: FY25

<i>Community</i>	<i>Amount</i>	<i>Gallons</i>
<i>• Ambler</i>	<i>\$39,009.05</i>	<i>6,001 gal</i>
<i>• Buckland</i>	<i>\$17,707.40</i>	<i>3,001 gal</i>
<i>• Deering</i>	<i>\$45,089.49</i>	<i>8,999 gal</i>
<i>• Kiana</i>	<i>\$21,602.00</i>	<i>4,000 gal</i>
<i>• Kivalina</i>		
<i>• Kobuk</i>	<i>\$5,245.91</i>	<i>807gal</i>
<i>• Noorvik</i>	<i>\$158,331.80</i>	<i>31,600 gal</i>
<i>• Selawik</i>	<i>\$165,920.98</i>	<i>32,983 gal</i>
<i>• Shungnak</i>		

Barge season is here, Crowley's is already delivering CUAP fuel to the 9 villages that have signed the CUAP agreement. Noatak has chosen not to join the program. So far, we have Ambler, Buckland, Deering, Kiana, Kobuk, Noorvik and Selawik that received their fuel for the upcoming fiscal year.

September report:

Kivalina:

In my last report I stated that the 10,000 gallons of fuel was delivered to Kivalina. It turned out that it was the schools fuel and that our fuel should be delivered before the middle of Sept. once a date is confirmed I will report on it.

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L70 Loader: We had to have a CMI tech up there Sept. 3rd. he was able to get the loader out of "limp mode".

Kotzebue:

Connexs: since our last report we now have all our connexs in our yard. Chip and Victor worked to get them all lifted and propped up off the ground. There should not be any issue with ice preventing the doors from opening all winter. We will spend the remainder of the fall getting as much of our materials out of the elements and into them connexs.

This concludes my short report.



Northwest Arctic Borough
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442-2930
www.nwabor.org

DATE: September 12, 2024
TO: Dickie Moto, Mayor
FROM: Noah Naylor, Planning Director
SUBJECT: ASSEMBLY DEPARTMENT REPORT THRU THE MAYOR

This report is submitted to the Assembly on matters that support daily operations, meetings conducted or attended, planned meetings/travel to inform you of the purpose and provide public information.

DAILY OPERATIONS REPORT BY PROGRAM:

Noatak Airport Relocation

I have received the Final Environmental Assessment for the Noatak Airport Relocation project. The proposed project consists of the following activities:

Airport

Construct runway, taxiway, apron, lighting, a Snow Removal Equipment Building (SREB).

- The runway and taxiway would be built to FAA standards for a category B-II airport capable of handling passenger and cargo aircraft and accommodate ground maneuvering larger aircraft such as DC-6 and C-130 that serve the airport unscheduled.
- The apron area would be constructed for temporary loading of passengers and/or cargo as well as itinerant parking and access to lease lots.
- Construct a building and pad capable of housing snow removal equipment and lighting/navigational controls.
- Construct pads and install new and relocated navigational aids, and other airport related equipment and shelter(s).
- Relocate or demolish and reconstruct FAA-owned facilities for navigational aids, communications, and maintenance.
- Deobligate existing airport. Deobligation releases the existing airport from all existing FAA grant assurances identified during the asset recovery process and transfers the assurance encumbrances to the new, relocated airport.
- Deactivate the existing airport. Deactivation closes the existing airport to all aircraft operations and removes FAA equipment that is not transferred to the new airport.

ROW

- Acquire approximately 323 acres of land for the relocated airport and access road through various temporary and permanent interests from federal, state, and private entities.
- Acquire temporary interest for approximately 160 acres for mobilization and haul roads during construction of the project.
- Dispose existing airport land and non-FAA infrastructure once the land is no longer required for airport use. Disposal of existing airport property will occur in accordance with Federal and State regulations and FAA grant assurance requirements.
- Three parcels of airport property, totaling 9.60 acres, are perpetual easements from NANA Regional Corporation (NANA) and will revert to NANA per the terms of the easements. It is likely these parcels will continue to see similar undeveloped use due to their location.
- The remaining 116.45 acres will either be transferred back to the Bureau of Land Management (BLM), per the terms of the deed, or if the reversionary clause is waived by both FAA and BLM, disposed of through a property sale at fair market value or transferred to a governmental agency for public use. FAA cannot reasonably foresee what use this land will have following disposal because the future landowner will not be known until after a record of decision has been issued.
- If the reversionary clause is not waived, the land would return to BLM control, with no further involvement by either FAA or DOT&PF once the property transfer is complete. The property transfer process would be in accordance with FAA and BLM requirements.
- If the reversionary clause is waived, DOT&PF would begin the land disposal process upon the conclusion of the NEPA process with the steps as follows:
 - Obtain approval from the FAA to dispose of Noatak Airport Tracts I-A, I-B, I-C, and I-D
 - Perform internal DOT&PF disposal review and receive appropriate approvals.
 - Complete land disposal in accordance with applicable Alaska Statutes, Alaska Administrative Code, and FAA requirements.
 - After the new airport opens and any other conditions of the land transfer are complete, DOT&PF would record a commissioner's quitclaim deed finalizing the disposal of the old airport property.
 - Proceeds from the land disposal would be used to offset airport development costs.
- FAA approval of the Noatak Airport property (Tract 1, Parcel A) not reverting to federal government land when no longer needed for airport property purposes.
- FAA approval of the Noatak Airport property (Tract 1, Parcel B-D) reverting to NANA when no longer needed for airport property purposes, in accordance with terms of the perpetual easement.
- Upon the ultimate land disposal determination, the need for further environmental impact analysis to consider the potential environmental impacts for which the existing airport property and non FAA infrastructure will be used will be assessed.

Access Road

- Construct a road from Noatak to the relocated airport, with a bridge crossing Kuchoruk Creek.
- The road would be approximately 2 miles long and 24-feet (ft.) wide, with side slopes that include other safety features (e.g., signage) where required, and culverts would be installed to maintain drainage patterns.

- A two-lane bridge would cross Kuchoruk Creek and be designed to accommodate high water and afeis. Abutments would be placed on either side of the creek within the floodplain. Work may be required below ordinary high water of the creek, however no in-water work is anticipated.

Material Sources

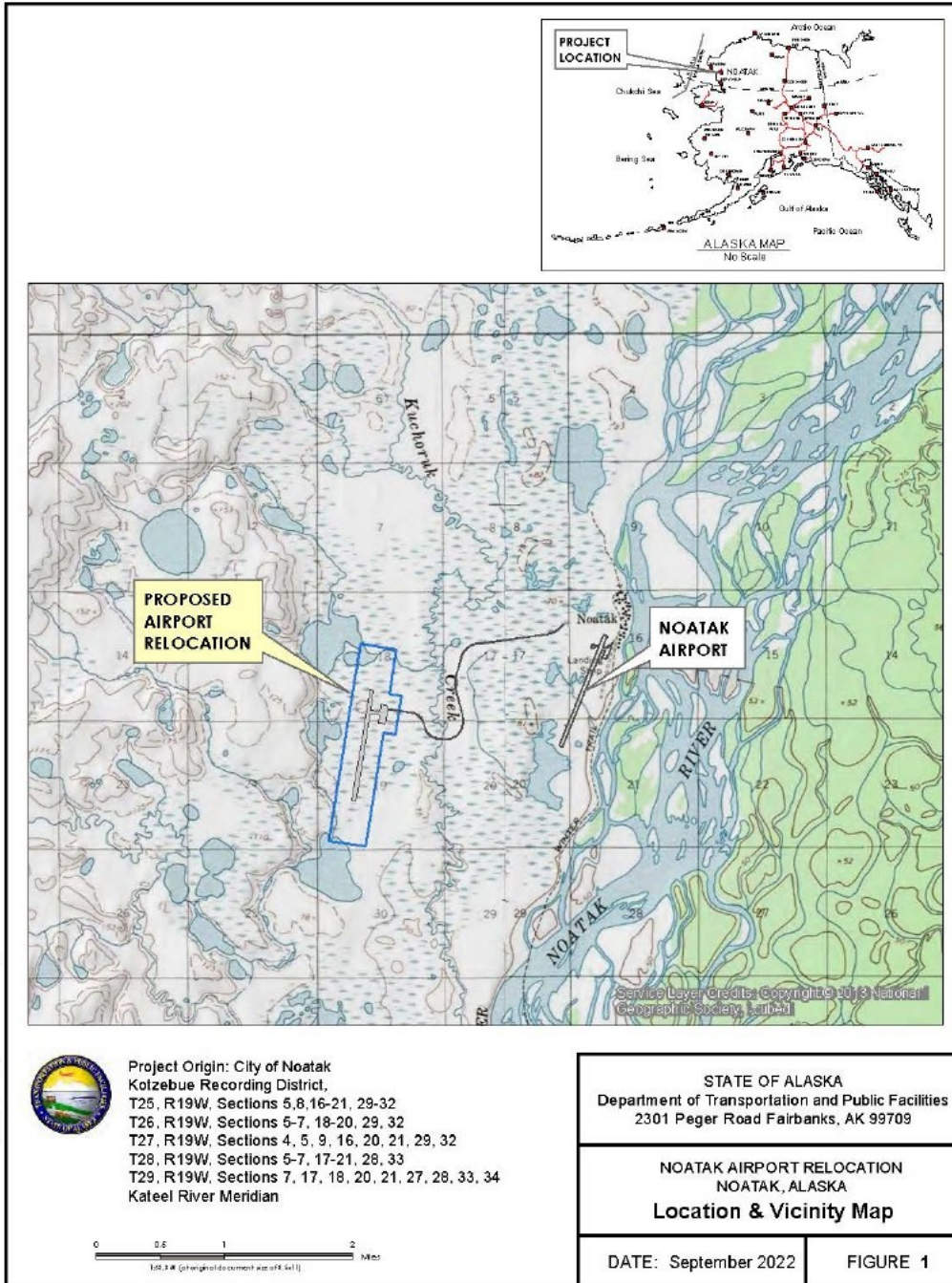
- Develop local material sources and access.
- Local gravels within the Noatak River drainage would be used for construction;
- excavation would be completed during low flow.
- A pioneer material access road would accommodate safe summertime access and prevent damage to underlying soil hydrology.

Mobilization

- Transport material and equipment utilizing a combination of air, water, and overland access.
- Construct gravel pads for staging areas.

Utilities

- Extend existing community above-ground utility lines to the relocated airport. The new power poles would be placed in the right-of-way (ROW) of the new airport access road.
- Mitigate loss of existing fuel transfer system due to decommissioning the existing airport by constructing pads for relocated fuel transfer and storage.



Noatak Water Supply Emergency

In Noatak, the raw water transmission line is floating in the Noatak River and there is an imminent threat of damage to the City water supply line ANTHC was contacted to conduct emergency repairs so the city does not run out of water.

ANTHC is working on emergency funding the USDA Rural Development and would like to start a by-pass of the line within the next 3 weeks.

There is a contractor currently working in the village, and they are willing to do the work as

long as we have the permits in place and supplies shipped to them We are making arrangements for shipping supplies now, and have contacted USACE who says the work can be completed under Nationwide Permit 3

ADNR has agreed to provide the emergency land use permit so the we can install the emergency bypass.

ADFG was contacted and an emergency permit application will also be sent in this week.

The Borough Code allows for emergency action without a permit if:

Notwithstanding any regulation to the contrary, emergency actions may be conducted without any approval or permit, subject to the following criteria:

- A. The emergency action is necessary to avert imminent danger to human health, safety or welfare, or imminent danger to property, wildlife or wildlife habitat.
- B. The developer shall make reasonable efforts to conduct emergency operations in a manner that avoids or minimizes significant harm to the environment, consistent with the need to protect property, human life, wildlife or wildlife habitat.
- C. In the event of an uncontrolled release or discharge of oil, petroleum products, or any toxic or hazardous materials, any person may undertake emergency construction and other activities reasonably necessary to control and contain the flow of oil, gas, petroleum products, or other toxic or hazardous materials consistent with an approved oil spill or other contingency plan. The administrator shall have access, upon reasonable notice, to the developer's oil spill response and contingency plans.
- D. A developer shall inform the administrator of any action taken within the scope of this section as soon as possible but within 24 hours of the taking of the emergency action.
- E. For an emergency action that will likely require an ongoing response for more than seven days, the provisions of this section apply, but the applicant shall apply for appropriate permits as soon as possible. The administrator shall have access, upon reasonable notice, to the developer's oil spill response and contingency plans. The administrator may issue permits related to an emergency without public review.

Permits

Drafted a conditional use permit for KIC. The project site is an undeveloped 27-acre piece of land with a narrow sand and gravel beach with adjacent tundra wetlands, behind which are approximately 70-foot bluffs and tundra beyond. The area of extraction is freshwater emergent wetlands with vegetation consisting of grasses and tundra.

Winter access to the project site is limited due to offshore ice. Topsoil and overburden removed from the extraction area will be stockpiled onsite for reuse. Overburden will be removed with crawler dozers. Extraction will be performed with a combination of hydraulic excavators and wheeled front-end loaders excavating the material. Some processing of the material will occur onsite with a screen plant, crusher, grizzly, and/or sand separator. The material will be transported across the site to a barge for transport to Kotzebue by either front-end loaders or articulated dump trucks.

**NORTHWEST ARCTIC BOROUGH
RESOLUTION 24-40**

**A RESOLUTION OF THE NORTHWEST ARCTIC BOROUGH
ASSEMBLY APPROVING AN ASSEMBLY DONATION UNDER THE
FY25 BUDGET FOR THE CITY OF KOTZEBUE FIRE DEPARTMENT,
AND FOR RELATED PURPOSES.**

WHEREAS: on an annual basis the Borough receives donation requests from a variety of community and regional organizations, and the Assembly has often appropriated funds to meet certain donation requests; and

WHEREAS: under the Borough's FY25 Budget adopted by Ordinance 24-07, the Borough Assembly budgeted \$325,000 for FY25 donations through Account # 01-01-7050; and

WHEREAS: the Borough's Donation Policy requires organizations to submit requests for donations to receive funding under the FY25 budget; and

WHEREAS: the Borough has annually supported the City of Kotzebue Fire Department, which provides emergency services in Kotzebue that benefit the entire region; and

WHEREAS: after reviewing the City of Kotzebue Fire Department's request for a donation to help fund its FY25 programs, the Borough has determined that this donation will further a public purpose and facilitate services within the Borough that the Borough cannot otherwise provide; and

WHEREAS: the City of Kotzebue Fire Department's donation request complies with the Borough's organizational donation policy codified at Chapter 6.32 of the Borough Code.

NOW THEREFORE BE IT RESOLVED: the Northwest Arctic Borough Assembly hereby approves an FY25 Assembly donation to the City of Kotzebue in the amount of \$150,000.

PASSED AND ADOPTED THIS 24th DAY OF SEPTEMBER 2024.

Nathan Hadley Jr., Assembly President

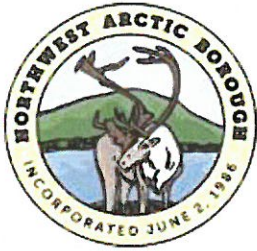
PASSED AND APPROVED THIS 24th DAY OF SEPTEMBER 2024.

Dickie Moto, Sr., Mayor

SIGNED AND ATTESTED TO THIS 24th DAY OF SEPTEMBER 2024.

Stella Atoruk, Borough Clerk

ATTEST:



Northwest Arctic Borough

163 Lagoon Street
P.O. Box 1110 Kotzebue, Alaska 99752
(907) 442-2500 Fax (907) 442-2930
www.nwabor.org

APPLICANT NAME: Kotzebue Fire/EMS DATE: 09/04/24

GROUP/ORGANIZATION: (if applicable) City of Kotzebue

ARE YOU A BOROUGH RESIDENT? Yes No

APPLICANT SIGNATURE: Jerstin Sjysson

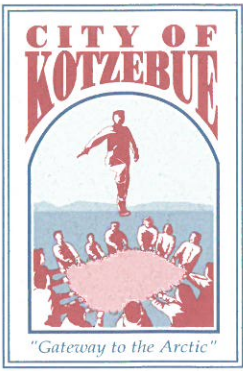
ADDRESS: PO Box 46 Kotzebue, AK 99752

PHONE NUMBER: 907 - 442 - 3401

OTHER DONERS: _____

REASON FOR DONATION REQUEST (print legibly and provide detailed information):

**The Borough will not be responsible for deliver or pick up of donation requests.
Effective JANUARY 2018: CHECKS WILL BE RUN ON TUESDAYS
AND THURSDAYS ONLY.**



P.O. Box 46
Kotzebue, Alaska 99752

City Hall
(907) 442-3401

Police Dept.
(907) 442-3351

Fire Dept.
(907) 442-3404

Public Works
(907) 442-3401

Organization Contribution Request

Requesting organization: Kotzebue Fire Department (City of Kotzebue)

Amount requesting: \$150,000

Purpose:

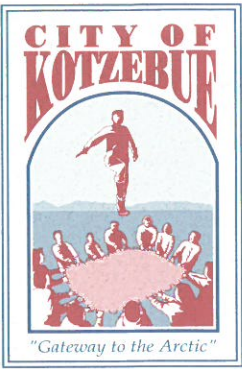
To aid in Kotzebue Fire Department's ability to provide high quality emergency services to borough residents.

Brief Description:

Kotzebue Fire Department is a mixed professional/volunteer fire department that provides emergency services in the Kotzebue area. These services include emergency medicine, fire suppression, hazardous materials mitigation, ice rescue, water rescue, dive rescue/recovery, as well as other public assist services. The NWAB's contribution will allow Kotzebue Fire Department to continue to provide these services to residents of the Borough through adequate training, equipment, and staffing, and to do so with a high level of efficacy and professionalism. KFD receives over a 1,000 calls for service annually, over 99% of these are serving Borough residents directly, a large portion serving individuals from the Borough's villages outside of Kotzebue.

Organizations annual operating budget:

\$1,700,000



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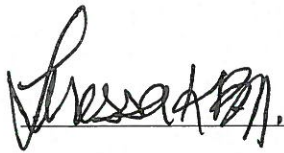
Public Works
(907) 442-3401

Identification of other sources of contributions:

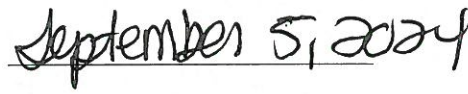
Aside from the City of Kotzebue, Maniilaq is the largest contributor to the success and quality of KFD, NANA has contributed historically, the Kotzebue volunteers have received monetary support through fundraisers and community events, and the NWAB has supported the Kotzebue Fire Dept. through this contribution.

Evidence of Qualifying Status:

The NWAB has contributed this amount in this manner to the Kotzebue Fire Department in prior years.



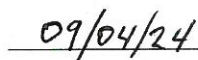
Kotzebue City Manager



Date



Kotzebue Fire Chief



Date

**NORTHWEST ARCTIC BOROUGH ASSEMBLY
RESOLUTION 24-41**

**A RESOLUTION OF THE NORTHWEST ARCTIC
BOROUGH ASSEMBLY RATIFYING THE APPOINTMENT OF
ELECTION JUDGE CHAIRS FOR THE 2024 GENERAL
ELECTION TO BE HELD ON OCTOBER 1, 2024.**

WHEREAS: Election Judges, Clerks, and the Canvass Committee are appointed as directed by the Assembly; and

WHEREAS: NABC § 4.04.120 provides for the Assembly’s appointment of election judges and clerks; and

WHEREAS: NABC § 4.04.110 provides that the Borough Clerk “will perform the duties necessary for the administration of the municipal election”; and

WHEREAS: the Borough Clerk has the authority to make changes to appointments of Judges/Clerks and Canvass Committee Members if they are unable to work on Election Day.

NOW THEREFORE BE IT RESOLVED: the Northwest Arctic Borough Assembly hereby appoints the Election Judge Chairs for the 2024 General Election for the Northwest Arctic Borough as named below, while designating the Clerk to appoint Canvass Committee Members.

ELECTION JUDGE CHAIRS:

Ambler – Denise Williams
Deering – Lillian Cleveland
Kivalina – Bertha Adams
Noorvik – Margaret Coffin
Shungnak – Loretta Custer
Kobuk – Theresa Barr
Canvass Committee Chair – Bonnie Nauska

Buckland – Eva Foxglove
Kiana – Charlamange Reed
Noatak – Hannah Onalik
Selawik – Linda Mitchell
Kotzebue – Kevin Kauffman

PASSED AND ADOPTED THIS 24th DAY OF SEPTEMBER 2024.

Nathan Hadley, Jr., Assembly President

PASSED AND APPROVED THIS 24th DAY OF SEPTEMBER 2024.

Dickie Moto, Sr., Mayor

SIGNED AND ATTESTED THIS THIS 24th DAY OF SEPTEMBER 2024.

Stella Atoruk, Borough Clerk

ATTEST:

LANDYE BENNETT
BLUMSTEIN LLP
ATTORNEYS

701 West 8th Avenue, Suite 1100, Anchorage, Alaska 99501
(907) 276-5152 Facsimile: (907) 276-8433

EIN: 93-0659437

Northwest Arctic Borough
Attn: The Controller
P.O. Box 1110
Kotzebue, AK 99752

September 13, 2024
Invoice No. 328344

For Legal Services Rendered through August 31, 2024

CLIENT: 01040 - Northwest Arctic Borough

Matter	Fees	Expenses	Total
001 - General	13,657.50	506.50	14,164.00
126 - Planning & Zoning 2004 -	25.00	0.00	25.00
292 - Energy	4,028.50	0.00	4,028.50
310 - VIF/VIC	3,075.00	0.00	3,075.00
	Current Billing		<u>\$21,292.50</u>

Client Ref: 01040 - Northwest Arctic Borough
Invoice No. 328344

September 13, 2024

Re: 001 General

Professional Fees

Date		Description	Hours	Amount
08/02/24	RJU	Prepare IPHC/CAOFA section of NWAB/NANA research memo on fisheries	2.30	402.50
08/05/24	MJM	Prepare TCC Mutual Aid Agreement; email to C. Hatch; phone calls with staff and Administration regarding projects, contracts, and personnel matters; review related emails	1.20	300.00
08/06/24	MJM	Phone calls and emails to staff and Administration regarding upcoming meetings and related notices, contracts, and personnel matters; revise TCC Mutual Aid Agreement	0.90	225.00
08/07/24	MJM	Revise TCC Mutual Aid Agreement; phone calls and emails to Administration regarding upcoming meeting, contract, and grant matters	1.00	250.00
08/08/24	MJM	Phone calls with Mayor Moto	1.20	300.00
08/12/24	MJM	Phone call with Mayor Moto; meet with C. Hatch to review pending Public Safety Department matters; phone call with H. Walker regarding Selawik gravel	3.10	775.00
08/12/24	RJU	Prepare treaty section; draft jurisdictional hooks section; Endangered Species Act update meeting list; work on strategic plan section for fisheries analysis	6.10	1,067.50
08/13/24	MJM	Phone call and emails to staff and Administration about August meetings and related issues; prepare related materials	1.10	275.00
08/13/24	RJU	Research and prepare fisheries memo	2.20	385.00
08/14/24	RJU	Revise and finalize fisheries memo	4.10	717.50

Client Ref: 01040 - Northwest Arctic Borough
Invoice No. 328344

September 13, 2024

Professional Fees

Date		Description	Hours	Amount
08/14/24	MJM	Review and respond to emails from R. Magdanz regarding media inquiry; review related material; phone call with Mayor Moto regarding upcoming meetings; emails to staff and Administration regarding August Assembly meeting and related material; emails to PD's office regarding K. Nanini agreement; revise agreement	1.60	400.00
08/15/24	MJM	Phone calls and emails to staff and Administration regarding August Assembly meeting; prepare meeting materials; meet with Mayor Moto to prepare for August meetings	2.80	700.00
08/16/24	MJM	Meet with Mayor regarding August Assembly meeting, personnel matters, and pending projects; prepare materials for August Assembly meeting; emails with staff and Administration	1.10	275.00
08/19/24	MJM	Prepare materials for August Assembly meeting; phone calls and emails to Borough staff and Administration for same	2.60	650.00
08/20/24	MJM	Phone call and emails to staff and Administration regarding August meeting	2.70	675.00
08/21/24	MJM	Phone calls and emails to Administration regarding August meeting and related material	0.70	175.00
08/22/24	MJM	Phone call and email to Administration regarding August Assembly meetings; prepare additional materials	1.30	325.00
08/22/24	ACC	Review and revise Arctic fishery memo	1.50	360.00
08/23/24	MJM	Phone calls with Administration regarding upcoming Assembly meetings	0.30	75.00
08/26/24	MJM	Participate in BAF Committee/Assembly work session meeting; review and prepare for meeting; meet with staff and Administration to address related issues	11.40	2,850.00

Client Ref: 01040 - Northwest Arctic Borough
Invoice No. 328344

September 13, 2024

Professional Fees

Date	Description	Hours	Amount
08/27/24 MJM	Participate in Assembly meeting in Kivalina; address related issues with staff and Administration	7.80	1,950.00
08/28/24 MJM	Phone calls with Mayor Moto to review meeting follow-up issues; emails to staff and Administration regarding meeting follow-up issues	0.90	225.00
08/29/24 MJM	Phone calls with staff and Administration regarding contracts and projects	0.70	175.00
08/30/24 MJM	Emails with staff and Administration regarding contracts, policies, and personnel matters; review and revise related material	0.50	125.00

Matter Rate Summary

		Rate	Hours	Amount
ACC	Anna C. Crary	240.00	1.50	360.00
MJM	Matthew J. Mead	250.00	42.90	10,725.00
RJU	Jed Ullrich	175.00	14.70	2,572.50
Total for Services			59.10	\$13,657.50

Disbursements and Expenses

Date	Expenses	Amount
07/18/24	Travel Expense M. Mead 08/26-08/27 flight from ANC to OTZ conf #MAZPNR - Alaska Airlines Inc.	302.20
08/26/24	Parking 08/26-08/27 - MJM 08/26-08/27	32.00
08/26/24	Meals Expense 08/26-08/27 - MJM 08/26-08/27	172.30
Total Expenses		\$506.50

Total This Matter **\$14,164.00**

Receipts Since Last Invoice

Prior Balance On This Matter	9,954.00
Date Description	Total Applied to this Matter
08/26/24 Applied to 328037.	9,954.00

LANDYE BENNETT
BLUMSTEIN LLP
ATTORNEYS

Client Ref: 01040 - Northwest Arctic Borough
Invoice No. 328344

September 13, 2024

Less Total Payments	<u>\$9,954.00</u>
Prior Balance Due	0.00
Current Balance Due	<u>\$14,164.00</u>

Client Ref: 01040 - Northwest Arctic Borough
Invoice No. 328344

September 13, 2024

Re: 126 Planning & Zoning 2004 -

Professional Fees

Date	Description	Hours	Amount
08/13/24	MJM Emails to N. Naylor regarding Title 9	0.10	25.00

Matter Rate Summary

Date	Description	Rate	Hours	Amount
MJM	Matthew J. Mead	250.00	0.10	25.00
Total for Services			0.10	\$25.00

Total This Matter \$25.00

Receipts Since Last Invoice

Prior Balance On This Matter	50.00
Date Description	Total Applied to this Matter
08/26/24 Applied to 328037.	50.00
Less Total Payments	<u>\$50.00</u>
Prior Balance Due	0.00
Current Balance Due	<u>\$25.00</u>

Client Ref: 01040 - Northwest Arctic Borough
Invoice No. 328344

September 13, 2024

Re: 292 Energy

Professional Fees

Date		Description	Hours	Amount
08/01/24	NIS	Review I. Mathiasson emails regarding OCED and NHPA.	0.20	41.00
08/05/24	NIS	Email with N. Naylor and M. Mead regarding Planning Department and L. Olson	0.20	41.00
08/07/24	NIS	Review correspondence from I. Mathiasson; email with L. Olsen regarding heat pump; attend meeting with OCED; research BABA waiver process; confer with M. Mead on SHPO next steps; email with DeerStone and Borough to strategize	2.20	451.00
08/08/24	NIS	Conference with L. Olsen, B. Hirsch, and I. Mathiasson; conference with W. Chamberlain regarding meeting with Alaska Congressional Delegation.	1.50	307.50
08/08/24	MJM	Zoom meeting with DeerStone to review grant issues; follow-up with I. Mathiasson	1.10	275.00
08/09/24	NIS	Review emails on BABA waiver; research OCED project regulations and requirements	1.10	225.50
08/12/24	MJM	Phone call and email to I. Mathiasson regarding potential service on AEA Board; review related statutes to determine potential limitations on AEA grant-funded projects	0.40	100.00
08/13/24	NIS	Research and draft conflicts of interests memo for I. Mathiasson; analyze OCED regulations on grant award process; share analysis with M. Mead	1.40	287.00
08/14/24	NIS	Draft ethics overview; draft OCED regulations memo; review I. Mathiasson response	3.60	738.00
08/14/24	MJM	Revise and finalize memorandum addressing service restrictions for service on AEA Board; email to I Mathiasson regarding service	0.80	200.00

Client Ref: 01040 - Northwest Arctic Borough
Invoice No. 328344

September 13, 2024

Professional Fees

Date		Description	Hours	Amount
08/15/24	NIS	Call with I. Mathiasson; email with I. Mathiasson and M. Mead	0.90	184.50
08/15/24	MJM	Phone calls with I. Mathiasson regarding potential service on AEA Board	0.70	175.00
08/16/24	NIS	Review email with M. Mead regarding I. Mathiasson Ethics overview	0.10	20.50
08/19/24	NIS	Review I. Mathiasson email regarding Data Management Information	0.10	20.50
08/20/24	NIS	Review B. Hirsch email on OCED projects; email M. Mead regarding the same	0.20	41.00
08/22/24	MJM	Phone call with I. Mathiasson to review DeerStone contract and project matters	0.30	75.00
08/28/24	MJM	Participate in weekly OCED call; calls with I. Mathiasson to discuss related issues	1.40	350.00
08/29/24	NIS	Review emails with OCED and B. Hirsch regarding OCED process; discuss next steps with M. Mead	0.90	184.50
08/29/24	MJM	Phone calls with staff regarding OCED grant, Ambler grant, and related issues; conference with N. Star to review OCED grant progress and outstanding issues	1.00	250.00
08/30/24	NIS	Email regarding NEPA and OCED internal policies to B. Hirsch and L. Olson	0.30	61.50

Matter Rate Summary

		Rate	Hours	Amount
MJM	Matthew J. Mead	250.00	5.70	1,425.00
NIS	Noah I. Star	205.00	12.70	2,603.50
Total for Services			18.40	\$4,028.50

Total This Matter \$4,028.50

LANDYE BENNETT
BLUMSTEIN LLP
ATTORNEYS

Client Ref: 01040 - Northwest Arctic Borough
Invoice No. 328344

September 13, 2024

Receipts Since Last Invoice

Prior Balance On This Matter		4,582.00
Date	Description	Total Applied to this Matter
08/26/24	Applied to 328037.	4,582.00
Less Total Payments		<u>\$4,582.00</u>
Prior Balance Due		0.00
Current Balance Due		<u>\$4,028.50</u>

Client Ref: 01040 - Northwest Arctic Borough
Invoice No. 328344

September 13, 2024

Re: 310 VIF/VIC

Professional Fees

Date		Description	Hours	Amount
08/13/24	MJM	Prepare memorandum addressing updated balance for funds available for projects; emails to staff regarding upcoming meeting	1.10	275.00
08/15/24	MJM	Participate telephonically in VIC meeting; review related material in preparation for meeting	4.90	1,225.00
08/16/24	MJM	Participate telephonically in VIC meeting; prepare resolutions and updated Policies and Procedures; emails to staff and Administration with VIC material	4.70	1,175.00
08/19/24	MJM	Phone call and email to H. Walker regarding special meeting; revise notice	0.20	50.00
08/20/24	MJM	Emails to Borough regarding VIC meeting	0.20	50.00
08/22/24	MJM	Participate in Special VIC meeting; emails with staff and Administration regarding meeting and follow-up items	1.20	300.00

Matter Rate Summary

		Rate	Hours	Amount
MJM	Matthew J. Mead	250.00	12.30	3,075.00
Total for Services			12.30	\$3,075.00
			Total This Matter	<u>\$3,075.00</u>

Receipts Since Last Invoice

	Prior Balance On This Matter	2,724.50
Date	Description	Total Applied to this Matter
08/26/24	Applied to 328037.	2,724.50
	Less Total Payments	\$2,724.50
	Prior Balance Due	0.00

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BLUMSTEIN LLP
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Client Ref: 01040 - Northwest Arctic Borough
Invoice No. 328344

September 13, 2024

Current Balance Due

\$3,075.00

Please return this page with remittance

to
Landye Bennett Blumstein LLP - ANC
701 West 8th Avenue
Suite 1100
Anchorage, Alaska 99501

Invoice No. 328344
Bill Date: September 13, 2024
Client Code: 01040
Client Name: Northwest Arctic Borough

Total Fees	20,786.00
Disbursements	506.50
Current Billing	<u><u>\$21,292.50</u></u>

Amount enclosed: _____

We accept the following forms of payment:

Checks – Payable to Landye Bennett Blumstein LLP
ACH – First National Bank Alaska, for instruction and notification of ACH payment
email BethP@lbblawyers.com
Visa, Master Card & American Express accepted, 2.5% fee – www.LBBlawyers.com