

2022 Annual Report Village Improvement Fund



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Front Page: Kotzebue Fire Department firefighter models the new SCBA pack and mask.

Mayor's Message

April 15, 2023

Teck Alaska, Northwest Arctic Borough Residents, and VIF Stakeholders:

It is with great pride that I write this letter. In 2022, the Village Improvement Fund invested approximately five million dollars into the communities of the Northwest Arctic Borough, thanks to the generosity of Teck Alaska. Villages used these funds to match larger grants; tripling the investment, and tripling the impact. The Village Improvement Commission recommended 14 completed applications to the Assembly which were approved to reinforce village infrastructure needs in the region.

Throughout 2022 the Village Improvement Commission reviewed each completed application to comply with the Written Procedures to implement the fair and equitable distribution of the village improvement funds which is reviewed at each quarterly meeting. We continue to encourage open communication with tribal and city governments to facilitate the application process and spend the VIF funds responsibly on critical infrastructure, services, and programs identified by the community priority lists.

We look forward to the upcoming year, as well as newly funded and continuing projects throughout the Borough.

Respectfully,


Mayor Dickie Moto



**Dickie Moto, Sr.
Mayor**

“ tripling the investment, and tripling the impact. ”

Village Improvement Fund Commissioners

The Village Improvement Commission is comprised of representatives from each of the 11 villages. They ensure that residents in the Northwest Arctic Borough villages have input and can meaningfully participate in how the fund is spent. In their quarterly meetings, the commission decides how the fund will be fairly distributed around the region and decide which projects will be eligible for funding.

Primary

| | |
|-------------------|----------------------------|
| Ambler | Morgan Johnson |
| Buckland | Eva Lee |
| Deering | Alvin Iyatunguk |
| Kiana | Larry Westlake |
| Kivalina | Dolly Foster |
| Kobuk | Henry Horner |
| Kotzebue | Marie Greene, Chair |
| Noatak | Norman Monroe |
| Noorvik | Glen Skin |
| Selawik | Raven Sheldon |
| Shungnak | Billy Lee |
| Ex-Officio | Austin Swan |

Alternate

| |
|---------------------------|
| Shield Downey |
| Eva Foxglove |
| Daisy Weinard |
| Naomi Chappel |
| Oral Hawley |
| Colleen Sheldon |
| Derek Haviland-Lie |
| Vacant |
| Vacant |
| Jia Ballot |
| Reba Jones |

Our Team

The Village Improvement Fund (VIF) team at the Northwest Arctic Borough fulfills the terms of the Memorandum of Commitment, in which the VIF is contained. These duties include supporting the Village Improvement Fund Commission, accepting and preparing VIF applications, guiding awardees through projects, and compiling a publicly available annual report. The team is committed to serving the residents of the Northwest Arctic Borough.



Fritz Westlake
Sr. Director of
Operations



Hiram Walker
VIF Project
Manager



Erin Stephens
Grant
Administrator

Ambler Ivisaappaat

**Primary Commissioner Morgan Johnson,
Alternate Shield Downey**

Community Priorities

- Cost of living improvement (Affordable fuel, groceries, electricity and transportation)
- Erosion Control (Front Street)
- Fire/Search and Rescue Building (Enclosure for all fire equipment, boat, snow machine, and sled)
- Fuel Farm Upgrade (Fuel accessibility)
- Housing Improvement Programs
- Loader and Dump Truck needed for gravel extraction
- New fuel farm construction
- Solar Panels, LEDs, and Heat Pumps for each home
- Stockpiling gravel for projects
- Streetlight Improvement
- Upper Kobuk Longterm Elder Care Facility



Ambler Ivisaappaat

New Projects: 2

City of Ambler Heavy Equipment Project \$765,630

The City of Ambler was awarded funding for two A25G dump trucks. The trucks were purchased for \$399,489 each on August 31, 2022 and will be shipped from Anchorage to Kotzebue (\$47,000 each) then on to Ambler (\$37,500 each) in the upcoming 2023 barge season. The need for dump trucks for gravel extraction was expressed in the community priority list. The trucks will be used to support the current gravel extraction project, fuel farm project, Search and Rescue/Fire Hall building project, and future home construction.

City of Ambler Biomass Boiler Project Phase 2 \$76,034

The City of Ambler was awarded additional funding to complete the existing Biomass Boiler Project. The original project budget was created in 2019, before the COVID-19 pandemic, inflation, and costly delays. The funding was used to complete construction, system commissioning, operator training, local labor, air travel, and miscellaneous construction materials. The remaining work was completed in the fall of 2022 and the system began operating as expected.

01. Ambler

| Project # | Project Name | Amount | Paid | Outstanding | RSN # | RSN Date | Note: |
|--------------|---------------------------------|------------------|------------------|----------------|-------|----------|-------------------|
| 1 | Energy Study Phase 1 | 45,000.00 | 45,000.00 | - | 19-03 | Jan-19 | -\$9,606 to Ph. 2 |
| 2 | Energy Study Phase 2 | 505,225.00 | 505,225.00 | - | 19-30 | Jun-19 | |
| 3 | Energy Study Phase 3 | 25,000 | 25,000 | (0) | 19-70 | Nov-19 | |
| 4 | Biomass Boiler Project | 343,500 | 278,918 | 64,582 | 19-69 | Nov-19 | |
| 5 | LED Streetlights | 13,572 | 13,572 | - | 20-16 | Apr-20 | |
| 6 | SAR/Firehall Bldg | 30,000 | 25,261 | 4,739 | 20-15 | Apr-20 | |
| 7 | Gravel Extraction & Stockpiling | 130,000 | 130,000 | - | 20-42 | 20-Jul | |
| 8 | Heavy Equipment | 609,467 | 609,467 | - | 20-45 | Jul-20 | |
| 9 | Design- City Tank Farm | 180,000 | 151,778 | 28,222.25 | 20-47 | Jul-20 | |
| 10 | Gravel Extraction Phase | 514,597 | 514,597 | - | 21-44 | 21-Aug | |
| 11 | Heavy Equipment #2 | 765,630 | 765,630 | - | 22-40 | 22-Jul | |
| 12 | Biomass Boiler Project 2 | 76,034 | | 76,034 | 22-37 | 22-Jul | |
| TOTAL | | 3,238,025 | 3,064,448 | 173,577 | | | |

Payment Detail

| Project # | Project Name | Amount | Date | Paid to |
|-----------|--------------------------|------------------|------------|---------------------|
| 1 | Energy Study Phase 1 | 45,000 | 3/11/2019 | City of Ambler |
| 2 | Energy Study Phase 2 | 35,000 | 7/1/2019 | Hot Spot Energy |
| 2 | Energy Study Phase 2 | 33,375 | 7/23/2019 | Hot Spot Energy |
| 2 | Energy Study Phase 2 | 164,700 | 8/1/2019 | BSDC |
| 2 | Energy Study Phase 2 | 18,814 | 9/11/2019 | City of Ambler |
| 2 | Energy Study Phase 2 | 18,814 | 9/12/2019 | Perman Stohler |
| 2 | Energy Study Phase 2 | 19,977 | 10/10/2019 | Lynden Air Cargo |
| 6 | LED Streetlights | 13,572 | 5/20/2020 | City of Ambler |
| 8 | Heavy Equipment | 405,619 | 2/18/2021 | CMI, LLC |
| 9 | Design- City Tank Farm | 78,955.30 | 9/30/2020 | City of Ambler* |
| 7 | Gravel Extraction & Stoc | 11,044.70 | 9/30/2020 | City of Ambler* |
| 7 | Gravel Extraction & Stoc | 4,889.62 | 4/15/2021 | City of Ambler |
| 9 | Design- City Tank Farm | 8,683.74 | 4/29/2021 | Summit Consulting |
| 7 | Gravel Extraction & Stoc | 3,179.05 | 4/29/2021 | Summit Consulting |
| 9 | Design- City Tank Farm | 3,012.88 | 5/31/2021 | Summit Consulting |
| 7 | Gravel Extraction & Stoc | 1,112.77 | 5/31/2021 | Summit Consulting |
| 7 | Gravel Extraction & Stoc | 2,272.96 | 6/16/2021 | Summit Consulting |
| 9 | Design- City Tank Farm | 2,407.45 | 6/16/2021 | Summit Consulting |
| 5 | SAR/Firehall Bldg | 25,261.00 | 6/16/2021 | KUNA Engineering |
| 4 | Biomass Boiler Project | 236,401.88 | 8/27/2021 | City of Ambler |
| 7 | Gravel Extraction & Stoc | 107,500.90 | 8/31/2021 | Summit Consulting |
| 9 | Design- City Tank Farm | 4,813.61 | 8/31/2021 | Summit Consulting |
| 9 | Design- City Tank Farm | 3,274.57 | 9/29/2021 | Summit Consulting |
| 9 | Design- City Tank Farm | 21,388.70 | 1/21/2022 | Summit Consulting |
| 3 | Energy Study Phase 3 | 10,032.15 | 1/26/2022 | BSDC |
| 2 | Energy Study Phase 2 | 214,544.85 | 1/26/2022 | BSDC |
| 10 | Gravel Extraction Phase | 35,314.70 | 2/8/2022 | Summit Consulting |
| 9 | Design- City Tank Farm | 2,634.42 | 3/24/2022 | Summit Consulting |
| 9 | Design- City Tank Farm | 5,152.08 | 6/1/2022 | Summit Consulting |
| 4 | Biomass Boiler Project | 42,516.50 | 8/31/2022 | ANTHC Utility Billi |
| 10 | Gravel Extraction Phase | 73,124.05 | 7/28/2022 | Summit Consulting |
| 10 | Gravel Extraction Phase | 103,131.75 | 7/28/2022 | Summit Consulting |
| 9 | Design- City Tank Farm | 517.20 | 7/28/2022 | Summit Consulting |
| 9 | Design- City Tank Farm | 1,451.49 | 7/28/2022 | Summit Consulting |
| 8 | Heavy Equipment | 203,848.00 | 9/2/2022 | CMI, LLC |
| 11 | Heavy Equipment #2 | 765,630.00 | 9/2/2022 | CMI, LLC |
| 10 | Gravel Extraction Phase | 98,853.90 | 9/2/2022 | Summit Consulting |
| 10 | Gravel Extraction Phase | 135,267.90 | 9/23/2022 | Summit Consulting |
| 9 | Design- City Tank Farm | 10,415.30 | 10/21/2022 | Summit Consulting |
| 10 | Gravel Extraction Phase | 68,904.70 | 11/9/2022 | Summit Consulting |
| 9 | Design- City Tank Farm | 9,071.01 | 11/10/2022 | |
| 3 | Energy Study Phase 3 | 14,968.00 | 2/14/2023 | |
| | | 3,064,448 | | |

* The Borough paid the City of Ambler \$90,000 in September 2020 for the Design- City Tank Farm. It was later determined some the funds drawn down for the Tank Farm were used for the Gravel Extraction project. NAB has applied \$11,045 to that project in the detail above. The Borough worked with the City to gain comfort over the invoices and payments. The City has agreed the Borough should pay the vendor directly for the Tank Farm and Gravel Extraction projects going forward.

The coding for Ambler will be as follows:

| | |
|---------------|---------------------------------|
| 02-01-6400-00 | Energy Study Phase 1 |
| 02-01-6400-02 | Energy Study Phase 2 |
| 02-01-6400-03 | Energy Study Phase 3 |
| 02-01-6400-04 | Biomass Boiler Project |
| 02-01-6400-05 | LED Streetlights |
| 02-01-6400-06 | SAR/Firehall Building Phase 2 |
| 02-01-6400-07 | Gravel Extraction & Stockpiling |
| 02-01-6400-08 | Heavy Equipment |
| 02-01-6400-09 | Design- City Tank Farm |
| 02-01-6400-10 | Gravel Extraction Phase 2 & 3 |
| 02-01-6400-11 | Heavy Equipment #2 |
| 02-01-6400-12 | Biomass Boiler Project 2 |



City of Ambler's Completed Biomass Building

Buckland Nunatchiaq

**Primary Commissioner Eva Lee,
Alternate Eva Foxglove**

Community Priorities

- Roads
- Erosion
- Landfill
- Public Safety
- Search and Rescue Equipment
- Community Park
- Women's Shelter/Children
- Fire/SAR Building
- Streetlights
- Transportation Kids to school
- Church
- Airport Terminal
- Anti-bullying program
- Heated Jail
- Emergency Services Equipment
- VPSO Building
- Renewable Energy
- Jobs
- School Improvement
- Education
- Housing
- Cost of Living



Buckland Nunatchiaq

New Projects: 2

City of Buckland Erosion Control Project \$734,000

The City of Buckland was awarded funds for a 10% match on a \$6.84M Natural Resource Conservation Service grant. An additional \$50k was added for maintenance and parts for equipment for the project. The project will stabilize 1750 of the Buckland River embankment. The project will support the City of Buckland, including residential and business infrastructure by addressing erosion issues and reducing threats to the community and residents. The project is expected to be completed in 2024.

City of Buckland Equipment Parts and Maintenance \$132,821.40

The City of Buckland was awarded funds for parts and labor to maintain City owned heavy equipment, as well as heat and electricity for the heavy equipment shop. The operable equipment for the City is an important asset needed for upcoming projects which will benefit all Buckland residents. The project is estimated to last 15 weeks, beginning in early November 2022.

02. Buckland

| Project # | Project Name | Amount | Paid | Outstanding | RSN # | RSN Date | Note: |
|--------------|-----------------------|------------------|----------------|----------------|-------|----------|-------|
| 1 | Lulu Ave W&S | 529,809 | 529,809 | - | 19-48 | Aug-19 | |
| 2 | Generator Replacement | 54,321 | 54,321 | - | 21-41 | 21-Aug | |
| 3 | Erosion Control | 734,000 | 50,000 | 684,000 | 22-39 | 22-Jul | |
| 4 | Equip. Parts & Maint. | 132,821 | 132,821 | - | 22-59 | 22-Oct | |
| 5 | | | | - | | | |
| 6 | | | | - | | | |
| 7 | | | | - | | | |
| 8 | | | | - | | | |
| 9 | | | | - | | | |
| 10 | | | | - | | | |
| TOTAL | | 1,450,951 | 766,951 | 684,000 | | | |

Payment Detail

| Project # | Project Name | Amount | Date | Paid to |
|-----------|-----------------------|----------------|------------|------------------|
| 1 | Lulu Ave W&S | 297,471 | 9/18/2019 | City of Buckland |
| 1 | Lulu Ave W&S | 232,338 | 11/1/2019 | City of Buckland |
| 2 | Generator Replacement | 54,321 | 5/11/2022 | City of Buckland |
| 3 | Erosion Control | 50,000 | 8/31/2022 | City of Buckland |
| 4 | Equip. Parts & Maint. | 132,821 | 11/29/2022 | City of Buckland |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | 766,951 | | |

The coding for Buckland will be as follows:

- 02-02-6400-01 Lulu Avenue Water and Sewer
- 02-02-6400-02 Generator Replacement
- 02-02-6400-03 Erosion Control
- 02-02-6400-04 Equip. Parts & Maint.
- 02-02-6400-05
- 02-02-6400-06
- 02-02-6400-07
- 02-02-6400-08
- 02-02-6400-09
- 02-02-6400-10

Deering Ipnatchiaq

**Primary Commissioner Alvin Iyatunguk,
Alternate Daisy Weinard**

Community Priorities

- Dust Control
- Economic Development
- Erosion Control, River, Roads, Seawall
- Fencing Public Facilities
- Heavy Equipment, New and Repairs
- Law Enforcement, VPSO
- Multi-Purpose Building, Combine SAR
- New housing
- New school
- Piped water
- Roads: Evacuation, Paved Streets
- School Bus
- Search and Rescue Storage Facility
- Upgrade Sewer System, Water Upgrades, Tanks, Pipes, and Plumbing
- Uptown Distribution
- Water Delivery Truck
- Weatherization, Housing Renovation, Heat Pumps

Deering had no new projects awarded in 2022



03. Deering

| Project # | Project Name | Amount | Paid | Outstanding | RSN # | RSN Date | Note: |
|--------------|---|------------------|------------------|----------------|-------|----------|---|
| 1 | New Generator & Installation | 147,750 | 147,750 | - | 18-21 | Aug-18 | <i>Underspent funds of \$897 returned to VIF.</i> |
| 2 | Purchase/Install On Demand Water Heater for Residents | 166,049 | 166,049 | 0 | 19-16 | Apr-19 | |
| 3 | Water Delivery Truck | 19,955 | 19,955 | 0 | 19-31 | Jun-19 | |
| 4 | East End Electric Grid | 375,000 | 375,000 | - | 19-32 | Jun-19 | |
| 5 | Heavy Equipment | 214,878 | 214,878 | - | 20-46 | Jul-20 | |
| 6 | Heavy - Shipping | 17,755 | 17,755 | - | 21-12 | 21-Apr | |
| 7 | Electrical Grid Upgrade Phase 3 | 345,000 | 88,050 | 256,950 | 21-43 | 21-Aug | |
| 8 | | | | - | | | |
| 9 | | | | - | | | |
| 10 | | | | - | | | |
| TOTAL | | 1,286,387 | 1,029,436 | 256,951 | | | |

Payment Detail

| Project # | Project Name | Amount | Date | Paid to |
|-----------|---|------------------|---------------|---|
| 3 | Water Delivery Truck | 12,300 | 7/3/2019 | COOK INLET MINI TRUCK |
| 3 | Water Delivery Truck | 5,977 | 7/3/2019 | NORTHERN AIR CARGO |
| 2 | Purchase/Install On Demand Water Heater for Residents | 103,209.95 | 6/24/2019 | SPENARD BUILDER'S SUPPLY |
| 1 | New Generator & Installation | 147,750.00 | 9/25/2018 | Ipnatchiaq Electric Co |
| 2 | Purchase/Install On Demand Water Heater for Residents | 851.58 | 6/21/2019 | ADN - RFP for plumber (water heater installation) |
| 4 | East End Electric Grid | 125,200.00 | 6/25/2019 | Ipnatchiaq Electric Co |
| 3 | Water Delivery Truck | 1,678 | 8/2/2019 | Ryan Air |
| 3 | Water Delivery Truck | 5,976.56 | 8/2/2019 | NORTHERN AIR CARGO |
| 3 | Water Delivery Truck | (5,977) | Rec'd 10/2019 | NORTHERN AIR CARGO - Refund |
| 2 | Purchase/Install On Demand Water Heater for Residents | 61,987 | 9/18/2019 | Native Village of Deering |
| 4 | East End Electric Grid | 125,000 | 4/23/2020 | Ipnatchiaq Electric |
| 4 | East End Electric Grid | 124,800 | 6/3/2020 | Ipnatchiaq Electric |
| 5 | Heavy Equipment | 198,633 | 2/18/2021 | CMI, LLC |
| 5 | Heavy Equipment | 16,245 | 4/29/2021 | CMI, LLC |
| 6 | Heavy - Shipping | 17,755 | 4/29/2021 | CMI, LLC |
| 7 | Electrical Grid Upgrade | 88,050 | 1/26/2022 | Ipnatchiaq Electric |
| | | 1,029,436 | | |

Volvo L-90 Loader (no shipment)

The coding for Deering will be as follows:

- FY19 02-03-6400-00 New Generator & Installation
- FY19 02-03-6400-00 Purchase/Install On Demand Water Heater for Residents
- FY20 02-03-6400-00 Water Delivery Truck
- 02-03-6400-04 East End Electric Grid
- 02-03-6400-05 Heavy Equipment
- 02-03-6400-06 Heavy - Shipping
- 02-03-6400-07 Electrical Grid Upgrade Phase 3
- 02-03-6400-08
- 02-03-6400-09
- 02-03-6400-10

Kiana Katyaak

Primary Commissioner Larry Westlake,
Alternate Naomi Chappel

Community Priorities

- Access to gravel source: Intertie road from Noorvik, Selawik, and Kotzebue, new landfill
- Administrative Capacity Development: Audit management/bookkeeping training, equipment software, project management
- Alternative Energy
- Barge Landing
- Community Building Cook House and Gathering Area
- Community Garden
- Community Park for Outside recreation activities
- Playgrounds
- Develop Valley View subdivision
- Equipment: fire truck, heavy equipment storage, training, siren
- Landfill incinerator
- Law Enforcement
- Native Store
- Immersion Program
- More Search and Rescue Funding for services and equipment
- Multi-purpose building for IRA, city, post office: Better facilities, allow program growth, and additional village based jobs
- Native Language Programs with Hands-On Activities
- Promote food preservation, plants, and berries
- Promote Kiana wellness
- Subsistence hunting/fishing with youth, year-round activities, more cabins, more sessions
- Water and Sewer Services: Upgrade/Expand, Address Manganese Issue (Water filter), new sewage lagoon, community washeteria
- Work on building and renovating homes
- Youth Activities- recreation indoor, OPT-In, youth leadership, youth mentor program



Kiana Katyaak

New Projects: 1

Kiana building renovation for \$200,000

OPT-In Kiana was awarded funds to complete construction of their community building. Funds will be used to install the ramp, complete plumbing and electrical, paint inside the building, complete the bathrooms and kitchen, and add siding to the exterior. The final steps include installing new appliances and furniture before occupying the building. The OPT-In program aids youth in healthy development and building resilience for Suicide Prevention. The building is expected to be finished within 1 year.



OPT-IN Kiana's construction progress.

04. Kiana

| Project # | Project Name | Amount | Paid | Outstanding | RSN # | RSN Date | Note: |
|--------------|---|------------------|------------------|----------------|-------|----------|--|
| 1 | Water Treatment Plant - Manganese Removal | 882,000 | 882,000 | - | 18-21 | Aug-18 | |
| 2 | Community Building | 818,440 | 808,501 | 9,939 | 19-33 | Jun-19 | |
| 3 | Heavy Equipment | 1,524,055 | 1,524,055 | - | 20-43 | Jul-20 | \$64,978 underspent and returned to the total available for all projects |
| 4 | OPT-In Kiana Building | 277,086 | 263,505 | 13,581 | 20-57 | Oct-21 | |
| 4 (cont.) | OPT-In Kiana Building 2 | 200,000 | | 200,000 | 22-63 | Oct-22 | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| TOTAL | | 3,701,581 | 3,478,060 | 223,521 | | | |

Payment Detail

| Project # | Project Name | Amount | Date | Paid to |
|-----------|--------------------------|------------------|-----------|---|
| 1 | Water Treatment Plan - M | 300,000 | 2/15/2019 | ANTHC |
| 2 | Community Building | 692,800 | 7/26/2019 | Continental Industries, Inc |
| 3 | Heavy Equipment | 355,654 | 8/3/2020 | NC Machinery for 966 Cat Loader |
| 3 | Heavy Equipment | 346,785 | 8/3/2020 | NC Machinery for Cat 160 Grader |
| 3 | Heavy Equipment | 16,000 | 10/9/2020 | Drake Construction for shipment Cat 160 Grader & Cat 966 Loader |
| 3 | Heavy Equipment | 61,000 | 12/7/2020 | CMI, LLC for ECR 40 Excavator |
| 3 | Heavy Equipment | 438,702 | 2/5/2021 | CMI, LLC for A25 Rock Truck |
| 3 | Heavy Equipment | 305,914 | 3/16/2021 | NC Machinery for D-4 Dozer |
| 1 | Water Treatment Plan - M | 582,000 | 3/16/2021 | ANTHC |
| 2 | Community Building | 42,000 | 9/29/2021 | Continental Industries, Inc |
| 4 | OPT-In Kiana Building | 77,686 | 5/3/2022 | Pac-Rim Building |
| 4 | OPT-In Kiana Building | 1,105 | 6/2/2022 | Pac-Rim Building |
| 4 | OPT-In Kiana Building | 24,200 | 6/22/2022 | Opt-in Kiana |
| 2 | Community Building | 73,701 | 8/31/2022 | ANTHC Utility Billing |
| 4 | OPT-In Kiana Building | 160,514 | 8/31/2022 | Opt-in Kiana |
| | | 3,478,060 | | |

The coding for Kiana will be as follows:

- 02-04-6400-00 Water Treatment Plant - Manganese Removal
- 02-04-6400-01 Community Building
- 02-04-6400-02 Heavy Equipment
- 02-04-6400-04 OPT-In Kiana Building
- 02-04-6400-05
- 02-04-6400-06
- 02-04-6400-07
- 02-04-6400-08
- 02-04-6400-09
- 02-04-6400-10

Kivalina Kivaliniq

**Primary Commissioner Dolly Foster,
Alternate Oral Hawley**

Community Priorities

- Alternative Energy
- AVEC Intertie and water storage at new site
- Barge landing or intertie with port site, build road for wholesale similar to Noatak
- Create student incentives with technology prizes
- Discuss Co-Op with Teck and KEA for energy sharing
- Equipment, windmills, and solar panels to minimize electric costs
- Landfill repair, move landfill away from airport, add new fencing, burn box and dumpsters for townsite
- Elder services to include garbage and qugvik (honey-bucket) pick up
- Elder/Homeowner window and door repair
- Erosion threat assessment
- Evacuation planning with emergency shelter, vehicle at new site
- Grave diggers shack with generators and tools
- Improve water quality, clean water tanks, and replace water filters
- Playground with cement basketball court
- Promote food preservation, plants and berries
- Promote Kivalina wellness
- Senior Van, Driver, and Student Pick-Up
- Snow fence, equipment for snow removal, and connex for storage
- Utilize ASRC to build village pad with their equipment
- VIF Grant writer/liaison
- VPO Housing Utilize city's camper and repairs
- Youth musical instructors needed

Kivalina had no new projects awarded in 2022



05. Kivalina

| Project # | Project Name | Amount | Paid | Outstanding | RSN # | RSN Date | Note: |
|--------------|-------------------------|------------------|------------------|----------------|-------|----------|-------|
| 1 | Evacuation Road/Support | 1,000,000 | 1,000,000 | - | 18-21 | Aug-18 | |
| 2 | Electrical Intertie**** | 3,500,000 | 3,500,000 | - | 20-01 | 20-Feb | |
| 3 | Heat Recovery System | 443,242 | 100,000 | 343,242 | 20-86 | Nov-20 | |
| 4 | Dumpsite Cleanup | 463,065 | 463,065 | - | 21-42 | 21-Aug | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | | | | | | | |
| TOTAL | | 5,406,307 | 5,063,065 | 343,242 | | | |

****Resolution 20-01 commits a total of \$3.5 million distributed as follows: \$1.5 million in FY20, \$1 million in FY21, and \$1 million in FY22. The FY21 funding allocation will have to be approved by Assembly resolution in August 2020, as the award is multi-year. The FY22 funding allocation will have to be approved by Assembly resolution in FY22.

Payment Detail

| Project # | Project Name | Amount | Date | Paid to |
|-----------|-------------------------|------------------|-----------|----------------------------|
| 1 | Evacuation Road/Support | 1,000,000 | 9/18/2018 | City of Kivalina |
| 2 | Electrical Intertie**** | 1,500,000 | 4/16/2020 | Native Village of Kivalina |
| 2 | Electrical Intertie**** | 1,000,000 | 8/31/2020 | Native Village of Kivalina |
| 3 | Heat Recovery System | 100,000 | 5/21/2021 | ANTHC |
| 2 | Heat Recovery System | 1,000,000 | 9/2/2021 | Native Village of Kivalina |
| 4 | Dumpsite Cleanup | 463,065 | 9/10/2021 | Native Village of Kivalina |
| | | | | |
| | | | | |
| | | | | |
| | | 5,063,065 | | |

The coding for Kivalina will be as follows:

- 02-05-6400-01 Evacuation Road/Support
- 02-05-6400-02 Electrical Intertie
- 02-05-6400-03 Heat Recovery System
- 02-05-6400-04 Dumpsite Cleanup
- 02-05-6400-05
- 02-05-6400-06
- 02-05-6400-07
- 02-05-6400-08
- 02-05-6400-09
- 02-05-6400-10

Kobuk Laugviik

**Primary Commissioner Henry Horner, Sr.,
Alternate Colleen Sheldon**

Community Priorities

- Apartment Complex
- Back-up power/hydro plant
- Boys and girls club
- Community building
- Energy Projects
- Erosion control
- Fuel Farm
- Heavy Equipment Building
- Housing
- Improve Dahl Creek Bridge
- Multi-Purpose Building
- Native Store
- New basketball court, uptown
- New Grader
- New Leach Field
- New Playground Equipment
- Recreation Center
- Renovate Search and Rescue Building
- Safety Building
- School Bus
- Swimming Pool
- Upgrade Culture Camp
- VPSO Facilities
- Washeteria Building
- Water and Sewer Upgrade
- Wellness Program



Kobuk Laugviik

New Projects: 1

City of Kobuk New Community Building Project \$162,511

The City of Kobuk was awarded funds to transport a new community building from Anchorage to Kobuk. The building will allow the community to hold large events, meetings, and wellness activities, benefiting all members of the community. It is expected to be completed in spring 2023.



The Shungnak-Kobuk Solar Array, looking toward Kobuk. The array has won two national awards since its completion.

06. Kobuk

| Project # | Project Name | Amount | Paid | Outstanding | RSN # | RSN Date | Note: |
|--------------|-------------------------------|----------------|----------------|----------------|-------|----------|-------|
| 1 | Drain Field | 199,250 | 125,226 | 74,024 | 20-03 | Feb-20 | |
| 2 | Wastewater Source | 13,474 | 13,474 | - | 20-04 | Feb-20 | |
| 3 | Shg/Obu Solar/Battery System* | 489,097 | 489,097 | - | 20-88 | Nov-20 | |
| 4 | New Community Bldg | 162,511 | | 162,511 | 22-43 | 22-Jul | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | | | | | | | |
| TOTAL | | 864,332 | 627,797 | 236,535 | | | |

* NOTE: This project benefits both Shungnak and Kobuk. The total award is \$978,193. It is applied 50% to Shungnak and 50% to Kobuk on this report only.

| Project # | Project Name | Amount | Date | Paid to |
|-----------|--------------------------|----------------|-----------|-------------------------------------|
| 2 | Wastewater Source | 13,474 | 5/4/2020 | ANTHC |
| 1 | Drain Field | 125,226 | 5/14/2020 | ANTHC |
| 3 | Shg/Obu Solar/Battery Sy | 99,634 | 2/3/2021 | AK Native Renewable Industries, LLC |
| 3 | Shg/Obu Solar/Battery Sy | 329,207 | 4/20/2021 | AK Native Renewable Industries, LLC |
| 3 | Shg/Obu Solar/Battery Sy | 60,256 | 9/30/2021 | AK Native Renewable Industries, LLC |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | 627,797 | | |

The coding for Kobuk will be as follows:

- 02-06-6400-01 Drain Field
- 02-06-6400-02 Wastewater Source
- 02-06-6400-03 Shg/Obu Solar/Battery System*
- 02-06-6400-04 New Community Bldg
- 02-06-6400-05
- 02-06-6400-06
- 02-06-6400-07
- 02-06-6400-08
- 02-06-6400-09
- 02-06-6400-10

Kotzebue Qikiqtaruk

**Primary Commissioner Marie Greene,
Alternate Derek Haviland-Lie**

Community Priorities

- Bio mass building-/Boiler Building
- E911 system/Community
- City landfill & Area Cleanup
- Solar power
- Hydroponic sustainability
- Daycare center
- CUAP program
- Detox/homeless center-/Sleep Off
- Public safety-/Police Gear/ Vehicles/
Ambulance
- Community cultural center
- Laundry facility
- Local store
- Processing center for fish and game
- Youth center
- Kotz radio infrastructure
- Education
- Amber alert system
- Port authority
- Cape blossom road
- Search and rescue facility
- Paving
- Strengthening the Cultural & Language (3 Year
Project) Regional School District
- Streets & Roads Infrastructure
- (Water & Wastewater Infrastructure) Revisited
- Ambulance Regional
- Shooting Range
- Housing Regional
- Early Learning Daycare Regional
- Wind Turbine & Batteries/Solar Power KEA
- Tank Farm Community Owned
- Food Program (NWABSD) Regional
- Student Activities Regional
- Food for the Needy
- Community Clean Up
- Daycare Regional
- Recycling Center
- Housing
- Ted Stevens Way
- Loop Road
- Career & Technical Education NWABSD
Regional
- Parks & Recreation
- Gravel (Develop Iggie Hill)
- Research Cyanobacteria IRA
- Deferred Maintenance City
- Commercial Retail Space
- Communication Access for Students NWABSD
Regional
- Counselors NWABSD Regional
- Enhancing and Perpetuating Dog Mushing in
the Arctic Regional
- Health Research/Screening
- Kotzebue Graves Cleanup
- Expansion of Electrical Grid System/Lots
- Create Subdivisions with the Kotzebue Area
- Port Project Feasibility Study
- Global Warming Mitigation Study
- Community Building
- Education Learning Center
- Public Health Vet
- School Bus
- Cross and Coffin Program
- Rec Center
- Youth Camps
- Broadband and Telecommunication
- New Building for IRA (Multi-Purpose)
- Pre-K
- Student/Family/Teacher Housing
- JNES Renovation
- School Parking
- Suicide Prevention-Education
- Heat Pumps

Kotzebue Qikiqtagrük

New Projects: 2

City of Kotzebue Self Contained Breathing Apparatus Packs (SCBA) Replacement Project \$118,032

The Kotzebue Fire Department was awarded funding to purchase twelve new self-contained breathing apparatus packs (SCBA), masks, and twenty-four cylinders. This equipment is mandatory for all firefighting operations and is indispensable for the protection of the life and health of firefighters. The equipment has been purchased and will be in use as needed for an estimated 15 years.

City of Kotzebue Drone and Wellness Program \$65,000

The Kotzebue Police Department (KPD) was awarded funding for an unmanned aerial vehicle (UAV) that will provide the department with the ability to locate missing persons in hazardous conditions (\$32,000). Five police officers will be trained and certified to operate the drone (\$2,250). The wellness program will provide gym renovations (\$10,000) and gym equipment (\$20,750) to KPD.



07. Kotzebue

| Project # | Project Name | Amount | Paid | Outstanding | RSN # | RSN Date | Note: |
|--------------|--|------------------|------------------|-------------|-------|----------|-------|
| 1 | Solar Power | 600,000 | 600,000 | - | 19-03 | Jan-19 | |
| 2 | KEA Renewable Design & Permitting | 475,000 | 475,000 | - | 20-87 | Nov-20 | |
| 3 | City of Kotzebue Ambulance | 250,000 | 250,000 | - | 21-11 | Apr-21 | |
| 4 | 100% Renewable Power | 137,484 | 137,484 | - | 21-58 | Oct-21 | |
| 5 | Self Contained Breathing Apparatus Replacement | 118,032 | 118,032 | - | 22-42 | Jul-22 | |
| 6 | KPD Drone & Wellness Pr | 65,000 | 65,000 | - | 22-41 | Jul-22 | |
| 7 | | | | - | | | |
| 8 | | | | - | | | |
| 9 | | | | - | | | |
| 10 | | | | - | | | |
| TOTAL | | 1,645,516 | 1,645,516 | - | | | |

Payment Detail

| Project # | Project Name | Amount | Date | Paid to |
|-----------|--------------------------|------------------|------------|------------------|
| 1 | Solar Power | 600,000 | 2/11/2019 | KEA |
| 2 | KEA Renewable Design & | 237,500 | 12/30/2020 | KEA |
| 3 | City of Kotzebue Ambula | 250,000 | 5/11/2021 | City of Kotzebue |
| 2 | KEA Renewable Design & | 237,500 | 1/5/2022 | KEA |
| 4 | 100% Renewable Power | 137,484 | 1/5/2022 | KEA |
| 6 | KPD Drone & Wellness Pr | 65,000 | 8/2/2022 | City of Kotzebue |
| 5 | Self Contained Breathing | 118,032 | 8/2/2022 | City of Kotzebue |
| | | | | |
| | | | | |
| | | 1,645,516 | | |

The coding for Kotzebue will be as follows:

- 02-07-6400-01 Solar Power
- 02-07-6400-02 DO NOT USE - Used for a Regional Project. See page 2
- 02-07-6400-03 DO NOT USE - Used for a Regional Project. See page 2
- 02-07-6400-04 DO NOT USE - Used for a Regional Project. See page 2
- 02-07-6400-05 DO NOT USE - Used for a Regional Project. See page 2
- 02-07-6400-06 KEA Renewable Design & Permitting
- 02-07-6400-07 City of Kotzebue Ambulance
- 02-07-6400-08 100% Renewable Power
- 02-07-6400-09 Self Contained Breathing Apparatus Replacement
- 02-07-6400-10 KPD Drone & Wellness Project

Noatak Nautaaq

**Primary Commissioner Norman Monroe,
Alternate Vacant**

Community Priorities

- Port road- Red Dog Mine
- North Side Cemetery Relocation
- Solar Panels for homes
- Road to pit
- Fuel for Heavy equipment- IRR Roads
- Street lights
- Rock crusher
- Water and sewer services and upgrades
- Ramps for elders
- Multi-purpose Community Building
IRA/PO/Washeteria
- Demolish old school abatement for
asbestos
- Demo old clinic-old bingo hall
- Water wells
- Erosion control 1st lake Beverly Hills
culvert erosion FHWA

Noatak had no new projects awarded in 2022



08. Noatak

| Project # | Project Name | Amount | Paid | Outstanding | RSN # | RSN Date | Note: | |
|--------------|-------------------------------|------------------|------------------|----------------|-------|----------|---|---|
| 1 | Boiler Restoration | 6,857 | 6,857 | - | 18-21 | Aug-18 | Unspent funds of \$4,062 returned to VIF. | |
| 2 | Community Trash cleanu | 79,492 | 79,492 | (0) | 19-34 | Jun-19 | | |
| 3 | Trash Burn Unit | 96,162 | 96,162 | (0) | 19-35 | Jun-19 | | |
| 4 | Bobcat Trash Burn Unit | 62,554 | 62,554 | - | 19-49 | Aug-19 | | |
| 5 | Dump Dozer | 631,760 | 631,760 | - | 19-50 | Aug-19 | | |
| 6 | Handicap Van: Elders & School | 64,175 | 64,175 | - | 19-51 | Aug-19 | | Unspent funds of \$725 return to VIF WTK provided \$20 for overspent. |
| 7 | Waste Oil Burner | 7,664 | 7,664 | - | 19-52 | Aug-19 | | |
| 8 | Water Truck, Pump, Lum | 189,775 | 188,880 | 895 | 19-53 | Aug-19 | | |
| 9 | Solar Battery Project | 310,000 | - | 310,000 | 21-59 | Oct-21 | | |
| 10 | | | | - | | | | |
| TOTAL | | 1,448,439 | 1,137,545 | 310,894 | | | | |

Payment Detail

| Project # | Project Name | Amount | Date | Paid to |
|-----------|--------------------------|------------------|------------|--------------------------|
| 1 | Boiler Restoration | 6,857 | 9/17/2018 | Native Village of Noatak |
| 3 | Trash Burn Unit | 35,500 | 8/2/2019 | Tok Welding and Fabric |
| 2 | Trash Pick Up | 77,759 | 8/15/2019 | Native Village of Noatak |
| 2 | Trash Pick Up | 1,733 | 8/15/2019 | Native Village of Noatak |
| 6 | Handicap Van: Elders & S | 64,900 | 10/1/2019 | Alaska Mobility |
| 6 | Handicap Van: Elders & S | (725) | 10/31/2019 | Alaska Mobility credit |
| 4 | Bobcat Trash Burn Unit | 62,554 | 10/9/2019 | CRAIG TAYLOR EQUIP |
| 8 | Water Truck, Pump, Lum | 126,355 | 10/10/2019 | Yukon Equipment Inc |
| 5 | Dump Dozer | 624,746 | 10/10/2019 | NC Machinery Co |
| 8 | Water Truck, Pump, Lum | 61,672 | 10/10/2019 | Lynden Air Cargo |
| 7 | Waste Oil Burner | 5,894 | 10/10/2019 | Spill Shield Inc |
| 7 | Waste Oil Burner | 1,770 | 10/10/2019 | Native Village of Noatak |
| 5 | Dump Dozer | 7,014 | 10/10/2019 | Native Village of Noatak |
| 8 | Water Truck, Pump, Lum | 1,748 | 10/10/2019 | Native Village of Noatak |
| 3 | Trash Burn Unit | 60,662 | 1/9/2020 | Lynden Air Cargo |
| 8 | Water Truck, Pump, Lum | (1,748) | 5/31/2020 | Native Village of Noatak |
| 8 | Water Truck, Pump, Lum | 689 | 6/30/2020 | AIH, Inc. |
| 8 | Water Truck, Pump, Lum | 165 | 6/30/2020 | Northern Air Cargo |
| | | 1,137,545 | | |

The coding for Noatak will be as follows:

- 02-08-6400-01 Boiler Restoration
- 02-08-6400-02 Community Trash cleanup
- 02-08-6400-03 Trash Burn Unit
- 02-08-6400-04 Bobcat Trash Burn Unit
- 02-08-6400-05 Dump Dozer
- 02-08-6400-06 Handicap Van: Elders & School
- 02-08-6400-07 Waste Oil Burner
- 02-08-6400-08 Water Truck, Pump, Lumber & Accessories
- 02-08-6400-09 Solar Battery Project
- 02-08-6400-10

Noorvik Nuurvik

Primary Commissioner Vacant, Alternate Glen Skin

Community Priorities

- Activities
- Airport Terminal and Freight storage
- Boys and Girls Club, recreational center, and outside activities
- Bulk Fuel Storage for Upper Kobuk
- Burner at Landfill
- Community Building Repair Washeteria
- Community Septic Tank
- Dump Truck
- Dust Control
- Fire Truck and Fire Station
- Food Bank and Community Freezer
- Fuel Delivery
- Garbage Truck
- Garden tiller and farm tractor
- Greenhouse
- Heavy Equipment and storage
- Honey bucket collection and disposal site
- Increase regional jobs
- Land protection
- Landfill clean-up, burner, and equipment
- Multi-purpose storage and tools
- New community building
- New homes and weatherization
- Noorvik as hub for bypass mail
- NWAB Funds fair share
- Opportunities and placement
- Paved roads
- Playground for kids
- Police department vehicle
- Real ID Cards
- Reduce cost of local groceries and goods
- Safe haven for women and children
- Sawmill
- Water and Sewer Improvements
- Water truck
- Working together
- Youth cultural school; learning Inupiaq language
- Search and Rescue storage and equipment
- Sigluaq
- Street lights
- Subsistence Transportation
- Tribal Courts
- Understanding fuel charges on utility bills
- Vocational training and rehabilitation, including computer skills
- VPO/VPSO Increased hours



Noorvik Nuurvik

New Projects: 3

Noorvik Native Community Shipping of a Volvo A25G–Articulating Hauler \$34,979

The Noorvik Native Community was awarded funds for shipping for a previously funded Volvo A25G–Articulating Hauler. The equipment was shipped in the 2022 summer barge season.

Noorvik Native Community Road Construction and Maintenance Program \$951,607

The Noorvik Native Community was awarded funding for a water truck (\$193,448), a fuel truck (\$306,435), an excavator (\$234,640), a grader (\$236,969), and a dozer blade attachment (\$30,200), which are critical for community-wide infrastructure projects, construction, and road maintenance projects. All equipment has been purchased.

Noorvik Native Community Additional pricing and shipping for previously purchased heavy equipment \$295,674.93

This request was granted to the Noorvik Native Community for additional pricing and shipping for the above purchased equipment. The equipment is expected to ship in the spring 2023 barge season.

09. Noorvik

| Project # | Project Name | Amount | Paid | Outstanding | RSN # | RSN Date | Note: |
|--------------|--|------------------|------------------|----------------|-------|----------|-------|
| 1 | Heated Multi-Purpose Storage | 49,406 | 49,406 | - | 19-54 | Aug-19 | |
| 2 | Caterpillar 950M Loader | 330,376 | 329,336 | 1,040 | 19-55 | Aug-19 | |
| 3 | Landfill Clean-up (Burner + Equip) | 329,313 | 310,813 | 18,499.88 | 19-56 | Aug-19 | |
| 4 | Volvo A25G Articulating Hau | 382,000 | | 382,000.00 | 21-45 | 21-Aug | |
| 4 cont. | Heavy Equipment Shipping | 34,979 | | 34,979.00 | 22-16 | 22-May | |
| 5 | Heavy Equipment for Road | 951,607 | 951,607 | - | 22-44 | 22-Jul | |
| 6 | Heavy Equipment Addt'l Cost & Shipping | 295,675 | 295,675 | - | 22-62 | 22-Oct | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| TOTAL | | 2,373,356 | 1,936,838 | 436,519 | | | |

Payment Detail

| Project # | Project Name | Amount | Date | Paid to |
|-----------|------------------------------------|------------------|-----------|--------------------------|
| 2 | Caterpillar 950M Loader | 330,376 | 9/23/2019 | NC Machinery |
| 3 | Landfill Clean-up (Burner + Equip) | 60,059 | 9/26/2019 | City of Noorvik |
| 3 | Landfill Clean-up (Burner + Equip) | 250,754 | 9/26/2019 | NC Machinery |
| 1 | Heated Multi-Purpose Storage | 49,406 | 9/27/2019 | City of Noorvik |
| 2 | Caterpillar 950M Loader | (1,040) | 6/30/2021 | Refund - Heavy Equipment |
| 5 | Heavy Equipment for Road | 951,607 | 11/9/2022 | Noorvik Native Community |
| 6 | Heavy Equipment Addt'l Cos | 295,675 | 11/9/2022 | Noorvik Native Community |
| | | | | |
| | | | | |
| | | 1,936,838 | | |

The coding for Noorvik will be as follows:

- 02-09-6400-01 Heated Multi-Purpose Storage
- 02-09-6400-02 Caterpillar 950M Loader
- 02-09-6400-03 Landfill Clean-up (Burner + Equip)
- 02-09-6400-04 Volvo A25G Articulating Hauler
- 02-09-6400-05 ORV Road Construction
- 02-09-6400-06 ORV Heavy Equipment
- 02-09-6400-07
- 02-09-6400-08
- 02-09-6400-09
- 02-09-6400-10



**Noorvik Native Community's new Volvo A25G–
Articulating Hauler**

Selawik Akuligaq

**Primary Commissioner Raven Sheldon,
Alternate Jia Ballot**

Community Priorities

- Solar Battery
- Heating
- Boiler Maintenance
- Economic Development
- Solar Panels
- Heavy Equipment Building
- Recycling Center
- Heat Pumps
- Grave Digging Equipment
- Daycare
- Shelter @ Airport
- Training Center
- Storage Buildings
- Windmills
- Playground
- Airport Expansion
- New Homes/Subdivisions
- Bridges
- New Grave Site
- Cultural Activities/Equipment
- Evacuation Road
- Security Systems
- School Bus/Shuttle
- Education
- IRA/City Building
- Immersion School
- Post Office
- Homelessness
- Training for EMS
- Assistance for Subsistence
- Streetlights
- Restaurant
- Home Addresses
- Transportation
- Elders Program
- Head Start
- Fire Department Equipment
- Rehabilitate Multipurpose building
- Waste Disposal
- Laundromat for showers/laundry
- Public Safety w/ Housing
- Facility for Fire, Police, Disaster
- Airport Expansion
- Drug & Alcohol Awareness
- Mental Health
- Softball Field
- Landfill (NEW)
- Closing Old Landfill site
- Water & Sewer
- Erosion Control
- Road to Gravel Source
- Heavy Equipment
- Community Building
- New School w/ Gymnasium
- Multi-Purpose Building/Rec Center
- Safe Home/Safe Place
- Sawmill
- Cultural Activities
- Boys & Girls Club Facility
- Asbestos Testing
- Public Roads
- Cook House
- Fire Hydrants and Hoses
- Housing and Renovation
- Swimming Pool
- Boardwalks/Roads
- Alternative Energy
- SPUD Farm
- Accessibility to Homes
- Street Name Signage

Selawik Akuligaq

New Projects: 3

Native Village of Selawik Gravel Access Route Feasibility Study \$45,000

The Native Village of Selawik was awarded funds to contract with a design firm to produce a 35% level Preliminary Engineering Report (PER) for a gravel access route. This includes an Archaeological survey and identifying up to 3 alternative routes for the communities consideration, 35% level civil site design, and any historical site information or environmental considerations that may impact design of a road to access a gravel source. This study is the first step needed to create a long term gravel source for the community. This study is scheduled for completion in 2023.

City of Selawik Safety Upgrade for the Multipurpose Building \$250,000

The City of Selawik was awarded funds to improve fire prevention and containment, accident prevention, and evacuation of the newly constructed multipurpose building. Construction is estimated to take 6 months, and will be completed by summer 2023.

Native Village of Selawik Solar PV and Battery System \$580,000

The Native Village of Selawik was awarded funds to match a Federal grant for a solar array and battery system that will provide backup power for the entire community, help reduce freeze-ups, and offset diesel fuel use. Other funding sources include USDA, AEA, NANA VEI, and AVEC. The project cost is estimated at \$3.4M and will be completed by November 2025.



10. Selawik

| Project # | Project Name | Amount | Paid | Outstanding | RSN # | RSN Date | Note: |
|--------------|---|------------------|------------------|----------------|-------|----------|-------|
| 1 | W&S Rehabilitation Project | 610,500 | 610,500 | - | 18-21 | Aug-18 | |
| 2 | Repair/Improve W&S system for residents | 1,000,000 | 649,170 | 350,830 | 19-16 | Apr-19 | |
| 3 | Wellness Program | 378,872 | 378,872 | (0.27) | 19-16 | Apr-19 | |
| 4 | Multipurpose Building Phase I | 19,574 | 19,574 | - | 20-18 | Apr-20 | |
| 4.1 | Multipurpose Building Phase II | 221,100 | 221,100 | - | 20-41 | Jul-20 | |
| 5 | Community Cleanup | 91,930 | 91,930 | - | 20-44 | Jul-20 | |
| 6 | Oil Spill Clean-Up | 121,600 | 121,600 | - | 21-10 | 21-Apr | |
| 7 | Evaluate W&S | 75,000 | 75,000 | - | 21-40 | 21-Aug | |
| 4.2 | Multipurpose Bldg Upgra | 250,000 | 250,000 | - | 22-46 | 22-Jul | |
| 8 | Gravel Access Study | 45,000 | | 45,000 | 22-45 | 22-Jul | |
| 9 | Solar PV & Battery System | 580,500 | | 580,500 | 22-60 | 22-Oct | |
| TOTAL | | 3,394,076 | 2,417,746 | 976,330 | | | |

Payment Detail

| Project # | Project Name | Amount | Date | Paid to |
|-----------|----------------------------|-----------|------------|---------------------------|
| 1 | W&S Rehabilitation Project | 610,500 | 10/2/2018 | ANTHC |
| 3 | Wellness Program | 16,368 | 6/27/2019 | Native Village of Selawik |
| 3 | Wellness Program | 16,368 | 9/18/2019 | Native Village of Selawik |
| 3 | Wellness Program | 62,680 | 10/23/2019 | Native Village of Selawik |
| 3 | Wellness Program | 47,010 | 2/13/2020 | Native Village of Selawik |
| 2 | Repair/Improve W&S sys | 500,000 | 4/22/2020 | ANTHC |
| 4 | Multipurpose Building Ph | 19,574 | 5/5/2020 | Native Village of Selawik |
| 4.1 | Multipurpose Building Ph | 221,100 | 8/31/2020 | Native Village of Selawik |
| 5 | Community Cleanup | 91,930 | 8/31/2020 | Native Village of Selawik |
| 3 | Wellness Program | 118,223 | 12/7/2020 | Native Village of Selawik |
| 3 | Wellness Program | 118,223 | 1/20/2021 | Native Village of Selawik |
| 2 | Repair/Improve W&S sys | 500,000 | 2/2/2021 | ANTHC |
| 6 | Oil Spill Clean-Up | 121,600 | 5/21/2021 | City of Selawik |
| 7 | Evaluate W&S | 75,000 | 9/29/2022 | ANTHC |
| 4.2 | Multipurpose Bldg Upgra | 125,000 | 9/29/2022 | City of Selawik |
| 2 | Repair/Improve W&S sys | (376,590) | 9/9/2022 | ANTHC (RETURN OF FUNDS) |
| 2 | Repair/Improve W&S sys | 800 | 10/18/2022 | R & L MCCOY |
| 2 | Repair/Improve W&S sys | 16,020 | 12/1/2022 | Deerstone Consulting, LLC |
| 2 | Repair/Improve W&S sys | 8,940 | 3/14/2023 | Deerstone Consulting, LLC |
| 4 | Multipurpose Building Ph | 125,000 | 12/1/2022 | City of Selawik |

2,417,746

The coding for Selawik will be as follows:

- 02-10-6400-01 W&S Rehabilitation Project
- 02-10-6400-02 Repair/Improve W&S system for residents
- 02-10-6400-03 Wellness Program
- 02-10-6400-04 Multipurpose Building Phase I & II
- 02-10-6400-05 Community Cleanup
- 02-10-6400-06 Oil Spill Clean-Up
- 02-10-6400-07 Evaluate W&S
- 02-10-6400-04 Multipurpose Bldg Upgrade
- 02-10-6400-08 Gravel Access Study
- 02-10-6400-09 Solar PV & Battery System

9/2/2022: Important note on Project #2 (Water and Sewer Rehabilitation Project), ANTHC will be returning \$376,590 as they are no longer working with the City of Selawik. VIF staff are considering alternative options to spend down these funds to address the Selawik water and sewer situation. More information to be provided by the Capital Project Manager. As the scope is changing, VIF staff will ensure this change is brought to the Commission for consideration.

Shungnak Issingnak

**Primary Commissioner Billy Lee,
Alternate Reba Jones**

Community Priorities

- 24/7 Public Safety
- Apartment Complex
- Bigger gym and cafeteria
- Cement basketball court
- Consolidation of fuel farm
- Culture camp
- Divert water on north-side of island
- Education
- Fencing around equipment
- Fire building
- Heat pump and LED lighting
- Heating for school shop
- Heavy equipment and storage building
- Heavy equipment loader and small excavator
- Housing and lodge rental units
- Landfill
- New gravesite
- Power Plant
- Recreational center
- Renovations, additions, and weatherization
- Road improvements
- Road to Bornite
- Safe house
- Safety, fire station, search and rescue
- Sawmill
- Shelter Cabin
- Swimming Pool
- Airport Terminal
- Tri-Village Meeting
- Water and Sewer
- Water source
- Wellness Program
- Youth Employment

Shungnak had no new projects awarded in 2022



11. Shungnak

| Project # | Project Name | Amount | Paid | Outstanding | RSN # | RSN Date | Note: |
|--------------|-------------------------------|----------------|----------------|----------------|-------|----------|-----------|
| 1 | Loader Rock Bucket | 70,829 | 73,329 | (2,500) | 19-16 | Apr-19 | Overspent |
| 2 | W&S in Community Bldg | 37,200 | 37,200 | - | 19-67 | Nov-19 | |
| 3 | Excavator | 30,000 | 30,000 | - | 19-68 | Nov-19 | |
| 4 | Dump Truck | 177,366 | 177,366 | - | 20-02 | 20-Feb | |
| 5 | Shg/Obu Solar/Battery System* | 489,097 | 489,097 | - | 20-88 | Nov-20 | |
| 6 | Pick-Up Truck & Transit V | 87,534 | 86,234 | 1,300 | 21-09 | 21-Apr | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | | | | | | | |
| TOTAL | | 892,026 | 893,226 | (1,200) | | | |

* NOTE: This project benefits both Shungnak and Kobuk. The total award is \$978,193. It is applied 50% to Shungnak and 50% to Kobuk on this report only. It will have one account in Caselle when expenditures begin.

Payment Detail

| Project # | Project Name | Amount | Date | Paid to |
|-----------|---------------------------|----------------|-----------|-------------------------------------|
| 1 | Loader Rock Bucket | 23,000 | 4/29/2019 | Construction Machinery Industry |
| 1 | Loader Rock Bucket | 50,329 | 5/15/2019 | Lynden |
| 3 | Excavator | 30,000 | 1/7/2020 | Amaq Corp |
| 4 | Dump Truck | 177,366 | 4/16/2020 | Kenworth Northwest |
| 6 | Pick-Up Truck & Transit V | 86,234 | 5/21/2021 | Kendall Ford - Anchorage |
| 2 | W&S in Community Bldg | 37,200 | 6/9/2021 | ANTHC |
| 5 | Shg/Obu Solar/Battery Sy | 281,465 | 8/18/2021 | AK Native Renewable Industries, LLC |
| 5 | Shg/Obu Solar/Battery Sy | 37,746 | 9/30/2021 | AK Native Renewable Industries, LLC |
| 5 | Shg/Obu Solar/Battery Sy | 169,886 | 9/30/2021 | AK Native Renewable Industries, LLC |
| | | 893,226 | | |

The coding for Shungnak will be as follows:

- 02-11-6400-01 Loader Rock Bucket
- 02-11-6400-02 W&S in Community Bldg
- 02-11-6400-03 Excavator
- 02-11-6400-04 Dump Truck
- 02-11-6400-05 Shg/Obu Solar/Battery System*
- 02-11-6400-06 Pick-Up Truck & Transit Van
- 02-11-6400-07
- 02-11-6400-08
- 02-11-6400-09
- 02-11-6400-10

Regional

New Projects: 1

Northwest Inupiat Housing Authority Borough-Wide Housing Assessment Study \$150,000

The Northwest Inupiat Housing Authority (NIHA) was awarded funds to conduct a regional housing needs assessment study to identify the housing gaps and barriers in each community. The project is estimated to cost \$300,000. Other fund sources are NIHA Homeowners Assistance Fund and the Alaska Mental Health Trust. Funds will be used for employee wages, travel, and a contract to a professional research group. Once completed in December 2023, the study will be used to secure housing grants, therefore impacting all residents of the region.



12. Regional Projects

| Project # | Project Name | Amount | Paid | Outstanding | RSN # | RSN Date | Note: |
|--------------|--------------------------|------------------|------------------|-------------|-------|----------|-------|
| 1 | KOTZ Radio Phase I | 347,540 | 347,540 | - | 19-03 | Jan-19 | |
| 2 | Food Service Program | 452,677 | 452,677 | - | 20-05 | 20-Feb | |
| 3 | Inupiaq Language Program | 554,662 | 554,662 | - | 20-06 | 20-Feb | |
| 4 | NWABSD Pre-K | 137,233 | 137,233 | - | 20-07 | 20-Feb | |
| 5 | KOTZ Radio Phase II | 363,339 | 363,339 | (0) | 20-17 | Apr-20 | |
| 6 | NIHA Housing Assessment | 150,000 | 150,000 | - | 22-61 | 22-Oct | |
| 7 | | | | - | | | |
| 8 | | | | - | | | |
| 9 | | | | - | | | |
| TOTAL | | 2,005,451 | 2,005,451 | (0) | | | |

Payment Detail

| Project # | Project Name | Amount | Date | Paid to |
|-----------|--------------------------|------------------|-----------|-------------------|
| 1 | KOTZ Radio | 347,540 | 2/11/2019 | KOTZ Broadcasting |
| 2 | Food Service Program | 452,677 | 3/4/2020 | NWABSD |
| 3 | Inupiaq Language Program | 554,662 | 3/4/2020 | NWABSD |
| 4 | NWABSD Pre-K | 137,233 | 3/4/2020 | NWABSD |
| 5 | KOTZ Radio Phase II | 197,084 | 5/12/2020 | KOTZ Broadcasting |
| 5 | KOTZ Radio Phase II | 166,255 | 1/18/2022 | Kotz Broadcasting |
| 6 | NIHA Housing Assessment | 150,000 | 11/5/2022 | NIHA |
| | | 2,005,451 | | |

The coding for Kotzebue will be as follows:

| | |
|--|---|
| 02-07-6400-02 KOTZ Radio Phase I & II | These projects were coded to 02-07 as they were originally assigned to Kotzebue. It has been determined the projects are more Regional in nature. |
| 02-07-6400-03 Food Service Program | |
| 02-07-6400-04 Inupiaq Language Program | |
| 02-07-6400-05 NWABSD Pre-k | |
| 02-12-6400-06 NIHA Housing Assessment | |
| 02-12-6400-07 | |
| 02-12-6400-08 | |
| 02-12-6400-09 | |
| 02-12-6400-10 | |

Six Village Awardees used VIF funds to leverage for additional funding as shown in the Table below.

| Project | VIF Funding Awarded | Additional Funding | Total Project Funding | Additional Funding Source |
|---|-----------------------|------------------------|------------------------|--|
| City of Ambler Heavy Equipment | \$765,630.00 | \$ - | \$765,630.00 | |
| City of Ambler Biomass Boiler Phase 2 | \$76,034.00 | \$ - | \$76,034.00 | |
| City of Buckland Equipment Parts and Maintenance | \$132,821.40 | \$ - | \$132,821.40 | |
| City of Buckland Erosion Control | \$734,000.00 | \$6,156,000.00 | \$6,890,000.00 | USDA |
| OPT-In Kiana for building finishing | \$200,000.00 | \$5,000.00 | \$205,000.00 | First Nations Development Group |
| City of Kobuk New Community Building | \$162,511.00 | \$861,290.00 | \$1,023,801.00 | VEI through NANA |
| City of Kotzebue Self-Contained Breathing Apparatus Packs Replacement | \$118,031.52 | \$ - | \$118,031.52 | |
| City of Kotzebue KPD Drone & Wellness Program | \$65,000.00 | \$ - | \$65,000.00 | |
| Noorvik Native Community Road Construction and Maintenance Pt. 1 | \$951,607.22 | \$50,084.59 | \$1,001,691.81 | NANA is providing a 5% match |
| Noorvik Native Community Road Construction and Maintenance - Updated Pricing and Shipping Pt. 2 | \$295,674.93 | \$ - | \$295,674.93 | |
| City of Selawik Multipurpose Building Upgrade | \$250,000.00 | \$ - | \$250,000.00 | |
| Native Village of Selawik Solar PV and Battery System | \$580,500.00 | \$2,835,000.00 | \$3,415,500.00 | USDA REPP(1.6M) AEA Renewable Energy Fund (135K) AVEC(100K) VEI(1M) |
| Native Village of Selawik Gravel Access Study | \$45,000.00 | \$ - | \$45,000.00 | |
| Northwest Inupiat Housing Authority Borough Wide Housing Needs Assessment | \$150,000.00 | \$150,000.00 | \$300,000.00 | NIHA Homeowners Assistance Fund (100k), Alaska Mental Health Trust (50k) |
| Total | \$4,622,485.00 | \$10,052,374.59 | \$14,674,859.59 | |

Spending Report By Location

| | Ambler | Anchorage | Buckland | Deering | Fairbanks | Kiana |
|--------------------------------|---------------------|------------------|-------------------|------------------|------------------|-------------------|
| SALARIES | | | | | | |
| FICA | | | | | | |
| SOA ESC | | | | | | |
| MEDICAL | | | | | | |
| PERS | | | | | | |
| TRANSPORTATION | 826.50 | | 1,964.00 | 1,056.00 | | 1,738.00 |
| GROUND TRANSPORTATION | | | | | | |
| LODGING | 498.00 | | 2,361.00 | 747.00 | | 1,245.00 |
| MEETING FEES | 1,250.00 | | 2,000.00 | 1,750.00 | | 1,750.00 |
| PER DIEM | 297.00 | | 1,089.00 | 396.00 | | 495.00 |
| SUPPLIES | 155.70 | | 120.00 | 300.00 | | 420.00 |
| PRINTING & PUBLICATIONS | | | | | 2,944.69 | |
| Bank Fees | | 2,911.19 | | | | |
| CONSULTANTS | | 7,296.00 | | | 24,998.48 | |
| LEGAL | | 3,266.00 | | | | |
| CONSULTANTS, ACCOUNTING/AUDIT | | 7,000.00 | | | | |
| ABL ENERGY STUDY PHASE 2 | 214,544.85 | | | | | |
| ABL ENERGY STUDY PHASE 3 | 10,032.15 | | | | | |
| BIOMASS BOILER PROJECT | 45,400.30 | | | | | |
| GRAVEL EXTRACTION & STOCKPILIN | 1,144,959.10 | | | | | |
| HEAVY EQUIPMENT | 203,848.00 | | | | | |
| DESIGN - CITY TANK FARM | 50,630.20 | | | | | |
| BKC NEW GENERATOR | | | 54,321.01 | | | |
| BKC HE | | | 50,000.00 | | | |
| BKC HEAVY EQUIP | | | 132,821.40 | | | |
| ELECTRICAL GRID PHASE 3 | | | | 88,050.00 | | |
| COMMUNITY BUILDING | | | | | | 73,700.73 |
| OPT IN PROJECT | | | | | | 263,504.66 |
| KOTZ RADIO | | | | | | |
| KEA ENERY PROJECT | | | | | | |
| OTZ POLICE PGM | | | | | | |
| OTZ FIRE PGM | | | | | | |
| ORV ATC HAULER | | | | | | |
| ORV ROAD CONS | | | | | | |
| ORV HEAVY EQUIP | | | | | | |
| WATER&SEWER PROJECT | | | | | | |
| MULTIPURPOSE BLDG | | | | | | |
| WATER&SEWER PROJECT | | | | | | |
| NIHA HOUSING ASSESSMENT | | | | | | |
| Grand Total | 1,672,441.80 | 20,473.19 | 244,676.41 | 92,299.00 | 27,943.17 | 342,853.39 |

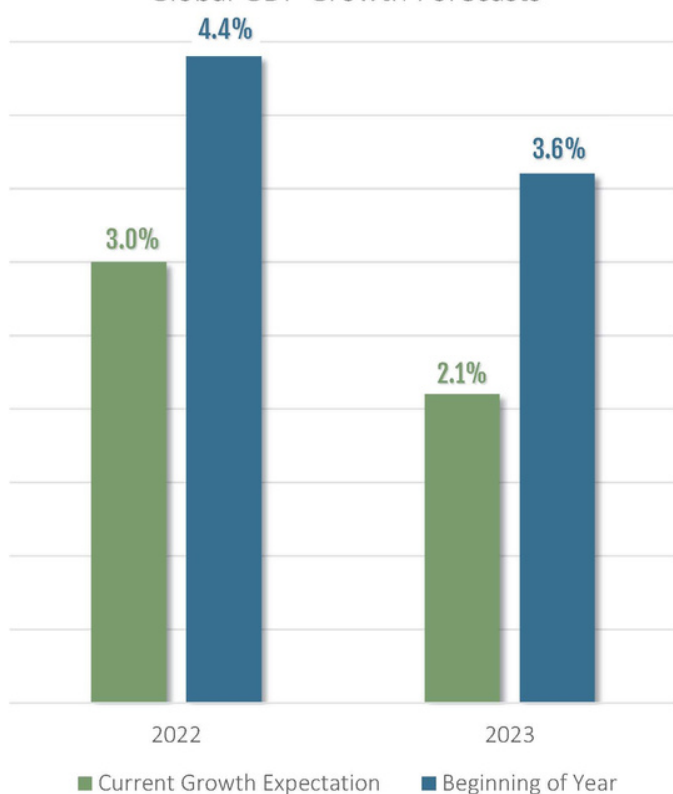
Spending Report By Location Continued

| Kivalina | Kobuk | Kotzebue | Montana | Noatak | Noorvik | Region-wide | Selawik | Shungnak | Grand Total |
|----------|----------|------------|----------|----------|--------------|-------------|--------------|----------|--------------|
| | | 178,070.23 | | | | | | | 178,070.23 |
| | | 4,154.06 | | | | | | | 4,154.06 |
| | | 995.60 | | | | | | | 995.60 |
| | | 15,235.14 | | | | | | | 15,235.14 |
| | | 30,999.75 | | | | | | | 30,999.75 |
| 945.00 | 1,039.00 | 1,593.60 | | 372.00 | 2,568.00 | | 5,530.00 | 3,166.50 | 20,798.60 |
| | | 2,643.18 | | | | | | | 2,643.18 |
| 1,743.00 | 1,494.00 | 1,802.52 | | 747.00 | 1,494.00 | | 747.00 | 1,494.00 | 14,372.52 |
| 1,750.00 | 1,500.00 | 2,250.00 | | 750.00 | 2,000.00 | | 1,500.00 | 1,500.00 | 18,000.00 |
| 891.00 | 792.00 | 3,168.00 | | 396.00 | 792.00 | | 396.00 | 792.00 | 9,504.00 |
| 180.00 | 60.00 | 7,629.86 | | 210.00 | 60.00 | 2,179.45 | 60.00 | 360.00 | 11,735.01 |
| | | | | | | | | | 2,944.69 |
| | | | | | | | | | 2,911.19 |
| | | 73.50 | 6,825.00 | | | | | | 39,192.98 |
| | | | | | | | | | 3,266.00 |
| | | | | | | | | | 7,000.00 |
| | | | | | | | | | 214,544.85 |
| | | | | | | | | | 10,032.15 |
| | | | | | | | | | 45,400.30 |
| | | | | | | | | | 1,144,959.10 |
| | | | | | | | | | 203,848.00 |
| | | | | | | | | | 50,630.20 |
| | | | | | | | | | 54,321.01 |
| | | | | | | | | | 50,000.00 |
| | | | | | | | | | 132,821.40 |
| | | | | | | | | | 88,050.00 |
| | | | | | | | | | 73,700.73 |
| | | | | | | | | | 263,504.66 |
| | | 166,255.00 | | | | | | | 166,255.00 |
| | | 374,984.00 | | | | | | | 374,984.00 |
| | | 65,000.00 | | | | | | | 65,000.00 |
| | | 118,031.52 | | | | | | | 118,031.52 |
| | | | | | 382,000.00 | | | | 382,000.00 |
| | | | | | 951,607.22 | | | | 951,607.22 |
| | | | | | 295,674.93 | | | | 295,674.93 |
| | | | | | | | (359,770.44) | | (359,770.44) |
| | | | | | | | 250,000.00 | | 250,000.00 |
| | | | | | | | 75,000.00 | | 75,000.00 |
| | | | | | | 150,000.00 | | | 150,000.00 |
| 5,509.00 | 4,885.00 | 972,885.96 | 6,825.00 | 2,475.00 | 1,636,196.15 | 152,179.45 | (26,537.44) | 7,312.50 | 5,162,417.58 |

Sustainability Fund

| | | |
|---|--------------|----------------|
| Account Inception | | September 2017 |
| Total Contributions | | \$ 26,189,253 |
| Withdrawals <i>Does not include custodial or management fees</i> | | \$ 450,000 |
| Current Market Value* <i>February 28, 2023</i> | | \$ 30,357,196 |
| Annualized Account Return <i>Inception – February 28, 2023</i> | | +4.07% |
| Strategic Asset Allocation | Risk Assets | 45% |
| | Risk Control | 36% |
| | Alternatives | 19% |

Global GDP Growth Forecasts



2022

- ❖ In 2022, inflation forced central banks into the **fastest pace of interest rate hikes** seen in decades leading to **negative returns for both stocks and bonds** simultaneously.
- ❖ As **three major peaks materialize**: peak inflation, peak rates, and peak valuations - a more sustainable recovery in most major asset classes will ensue.

2023

- ❖ In 2023, much is dependent on the path of **inflation, interest rates, and the resulting economic growth.**
- ❖ The world is transitioning from an inflationary period to a slow growth or even recessionary period.
- ❖ **Investors will need to be nimble** and appropriately respond to developing market conditions.

FY22 Budget

02-00 Village Improvement Fund

| Account # | REVENUE | Proposed FY22 Budget | Approved FY21 Budget | \$ Variance Favorable/ (Unfavorable) | % Variance Favorable/ (Unfavorable) |
|----------------------|--|----------------------|----------------------|--------------------------------------|-------------------------------------|
| 4000 | VIF Revenue | \$ 8,000,000 | \$ 4,000,000 | \$ 4,000,000 | 100% |
| 4550 | Investment Income - available for operations | \$ 5,000 | \$ 5,000 | \$ - | 0% |
| TOTAL REVENUE | | \$ 8,005,000 | \$ 4,005,000 | \$ 4,000,000 | 100% |

| Account # | OPERATIONAL EXPENSES | Proposed FY22 Budget | Approved FY21 Budget | \$ Variance Favorable/ (Unfavorable) | % Variance Favorable/ (Unfavorable) |
|---------------------------------------|------------------------------|----------------------|----------------------|--------------------------------------|-------------------------------------|
| 6000 | WAGES - VIF | \$ 219,417 | \$ 244,483 | \$ 25,066 | 10% |
| 6110 | FICA | \$ 6,242 | \$ 6,897 | \$ 655 | 9% |
| 6111 | ESC (Unemployment insurance) | \$ 4,539 | \$ 4,539 | \$ - | 0% |
| 6115 | MEDICAL | \$ 93,384 | \$ 93,384 | \$ - | 0% |
| 6130 | PERS | \$ 48,272 | \$ 58,210 | \$ 9,938 | 17% |
| 6210 | AIR TRANSPORTATION | \$ 25,000 | \$ 40,000 | \$ 15,000 | 38% |
| 6220 | GROUND TRANSPORTATION | \$ 2,500 | \$ - | \$ (2,500) | #DIV/0! |
| 6230 | LODGING | \$ 22,000 | \$ 27,500 | \$ 5,500 | 20% |
| 6240 | MEETING FEES | \$ 40,000 | \$ 40,000 | \$ - | 0% |
| 6250 | PER DIEM | \$ 18,000 | \$ 25,000 | \$ 7,000 | 28% |
| 6300 | SUPPLIES | \$ 20,000 | \$ 20,000 | \$ - | 0% |
| 6320 | PRINTING & PUBLICATIONS | \$ 7,500 | \$ 7,500 | \$ - | 0% |
| 6400 | CONSULTANTS | \$ 30,000 | \$ 30,000 | \$ - | 0% |
| 6450 | LEGAL | \$ 25,000 | \$ 25,000 | \$ - | 0% |
| 6460 | ACCOUNTING/AUDITING | \$ 12,000 | \$ 12,000 | \$ - | 0% |
| Total Operational Expenditures | | \$ 573,853 | \$ 634,511 | \$ 60,658 | 10% |

| Account # | OTHER APPROPRIATIONS | Proposed FY22 Budget | Approved FY21 Budget | \$ Variance Favorable/ (Unfavorable) | % Variance Favorable/ (Unfavorable) |
|-----------------------------------|----------------------|----------------------|----------------------|--------------------------------------|-------------------------------------|
| VARIOUS | VILLAGE ACCOUNTS | \$ 5,031,147 | \$ 2,170,489 | \$ (2,860,658) | -132% |
| 9002 | SUSTAINABILITY FUND | \$ 2,400,000 | \$ 1,200,000 | \$ (1,200,000) | -100% |
| Total Other Appropriations | | \$ 7,431,147 | \$ 3,370,489 | \$ (4,060,658) | -120% |

TOTAL EXPENDITURES **\$ 8,005,000** **\$ 4,005,000** **\$ (4,000,000)** **-100%**

Excess (Deficiency) of revenue over expenditures **\$ -** **\$ -** **\$ -** **#DIV/0!**

FY22 Budget Continued

Village Improvement Fund Revenues:

VIF Revenue is still budgeted at \$8,000,000. NAB reached out to the mine operator to determine the FY22 VIF payment. The increase in revenue has a direct impact on the Village Account and Sustainability Fund line items. See those line items for detail!

Village Improvement Expenditures:

Wages - VIF is budgeted at \$219,417. A decrease of \$25,066. The VIF Coordinator position went vacant again during the fiscal year. After discussions, it was determined the current staff of Capital Projects Manager and Grant Writer can manage the VIF along with the Community and Economic Development Administration. This resulted in a net decrease after adding in a 3% COLA.

| Position | FY21 | FY22 | Difference |
|---------------------------------|------------------|------------------|-----------------|
| VIF CAPITAL PROJECTS MANAGER | \$116,981 | \$120,490 | (\$3,509) |
| VIF ADMINISTRATOR | \$73,827 | \$0 | \$73,827 |
| OVERTIME FOR THE DEPARTMENT | \$6,173 | \$0 | \$6,173 |
| GRANT WRITER (50% VIF & 50% GF) | \$ 47,502 | \$ 48,927 | \$ (1,425) |
| | \$244,483 | \$169,417 | \$75,066 |

FICA is budgeted at \$6,242. A decrease of \$655.

PERS is budgeted at \$48,272. A decrease of \$9,938.

Air Transportation is budgeted at \$25,000. A decrease of \$15,000. The decrease is to bring the budget closer to actual spending throughout the year. The pandemic has continued to impact the ability to meet in person.

Ground Transportation is budgeted at \$2,500. An increase of \$2,500. The increase is to add a budget for vehicle rentals for Commission members while in Kotzebue to attend meetings.

Lodging is budgeted at \$22,000. A decrease of \$5,500. The decrease is to bring the budget closer to actual spending throughout the year. The pandemic has continued to impact the ability to meet in person.

Per Diem is budgeted at \$18,000. A decrease of \$7,000. The decrease is to bring the budget closer to actual spending throughout the year. The pandemic has continued to impact the ability to meet in person.

Village Accounts is budgeted at \$5,031,147. An increase of \$2,860,658. The increase is a result of cutting spending in operational budgets. Each dollar reduced in the operational budget will increase the Village Account budget. It is also the result of confirming with the Mine Operator that the FY23 revenue will be the maximum amount.

Sustainability Fund is budgeted at \$2,400,000. An increase of \$1,200,000. The VIF program was created as a result of the Borough's efforts in PILT (Payment in Lieu of Taxes) negotiations. The agreement has a clearly defined end date (2026) with the option to extend another five years.

The goal of this line item is to invest funds so that the VIF program can attempt to operate after the expiration of that agreement. The funds are invested in government grade investments that are diversified to hedge against risk.

FY23 Budget

02-00 Village Improvement Fund

| Account # | REVENUE | Proposed FY23 Budget Amendment | Approved FY23 Budget | \$ Variance Favorable/ (Unfavorable) | % Variance Favorable/ (Unfavorable) |
|----------------------|--|--------------------------------|----------------------|--------------------------------------|-------------------------------------|
| 4000 | VIF Revenue | \$ 8,000,000 | \$ 4,000,000 | \$ 4,000,000 | 100% |
| 4550 | Investment Income - available for operations | \$ 100,000 | \$ 5,000 | \$ 95,000 | 1900% |
| TOTAL REVENUE | | \$ 8,100,000 | \$ 4,005,000 | \$ 4,095,000 | 102% |

| Account # | OPERATIONAL EXPENSES | Proposed FY23 Budget Amendment | Approved FY23 Budget | \$ Variance Favorable/ (Unfavorable) | % Variance Favorable/ (Unfavorable) |
|---------------------------------------|------------------------------|--------------------------------|----------------------|--------------------------------------|-------------------------------------|
| 6000 | WAGES - VIF | \$ 159,417 | \$ 169,417 | \$ 10,000 | 6% |
| 6110 | FICA | \$ 4,224 | \$ 5,517 | \$ 1,293 | 23% |
| 6111 | ESC (Unemployment insurance) | \$ 3,004 | \$ 3,026 | \$ 22 | 1% |
| 6115 | MEDICAL | \$ 32,490 | \$ 93,384 | \$ 60,894 | 65% |
| 6130 | PERS | \$ 35,072 | \$ 37,272 | \$ 2,200 | 6% |
| 6210 | AIR TRANSPORTATION | \$ 25,000 | \$ 35,000 | \$ 10,000 | 29% |
| 6220 | GROUND TRANSPORTATION | \$ 3,000 | \$ 3,000 | \$ - | 0% |
| 6230 | LODGING | \$ 17,500 | \$ 27,500 | \$ 10,000 | 36% |
| 6240 | MEETING FEES | \$ 25,000 | \$ 40,000 | \$ 15,000 | 38% |
| 6250 | PER DIEM | \$ 15,000 | \$ 23,000 | \$ 8,000 | 35% |
| 6300 | SUPPLIES | \$ 20,000 | \$ 20,000 | \$ - | 0% |
| 6320 | PRINTING & PUBLICATIONS | \$ 7,500 | \$ 7,500 | \$ - | 0% |
| 6400 | CONSULTANTS | \$ 10,000 | \$ 30,000 | \$ 20,000 | 67% |
| 6450 | LEGAL | \$ 17,000 | \$ 25,000 | \$ 8,000 | 32% |
| 6460 | ACCOUNTING/AUDITING | \$ 12,000 | \$ 12,000 | \$ - | 0% |
| Total Operational Expenditures | | \$ 386,206 | \$ 531,615 | \$ 145,409 | 27% |

| Account # | OTHER APPROPRIATIONS | Proposed FY23 Budget Amendment | Approved FY23 Budget | \$ Variance Favorable/ (Unfavorable) | % Variance Favorable/ (Unfavorable) |
|---|----------------------|--------------------------------|----------------------|--------------------------------------|-------------------------------------|
| VARIOUS | VILLAGE ACCOUNTS | \$ 5,313,794 | \$ 2,273,385 | \$ (3,040,409) | -134% |
| 9002 | SUSTAINABILITY FUND | \$ 2,400,000 | \$ 1,200,000 | \$ (1,200,000) | -100% |
| Total Other Appropriations | | \$ 7,713,794 | \$ 3,473,385 | \$ (4,240,409) | -122% |
| TOTAL EXPENDITURES | | \$ 8,100,000 | \$ 4,005,000 | \$ (4,095,000) | -102% |
| Excess (Deficiency) of revenue over expenditures | | \$ - | \$ - | \$ - | #DIV/0! |

FY23 Budget Continued

Village Improvement Fund Revenue:

Revenue is budgeted at \$8,000,000 for fiscal year 2023, an increase of \$4,000,000. This update is based on expected MOC payments.

*A special note: the revenue received under the signed Memorandum of Commitment (MOC) is based on Teck Alaska Incorporated's Earning Before Income Taxes (TAI EBIT). TAI's fiscal year ends December 31. The EBIT value is finalized upon completion of their annual audit, which usually happens every March/April. Therefore, revenue each year will be budgeted at \$4,000,000 which is the **minimum payment** required under the MOC. The revenue will be adjusted every March/April based on the final EBIT value reported on TAI's audited financial statements.*

Investment income - available for operations is budgeted at \$100,000. An increase of \$95,000. This revenue represents the interest earned in the Alaska Municipal League Investment Pool (AMLIP) account. AMLIP allows for investment in high quality and low risk investment vehicles that are liquidated (cash) easily. The increase is based on Federal Treasury rate increases that have a positive impact on short term investments. It is worth noting, these same increases also increase the cost of personal borrowing.

Village Improvement Fund Expenditures:

Wages - VIF is budgeted at \$159,417. A decrease of \$10,000. Per the CEDA Director, VIF staff and CEDA staff will be able to fill the role. The adjustment is to actual spending for the year. This will add more funds for project spending. The decrease will also allow for decreases on payroll related line items.

FICA is budgeted at \$4,224. A decrease of \$1,293.

ESC (Unemployment Insurance) is budgeted at \$3,004. A decrease of \$22.

Medical is budgeted at \$32,490. A decrease of \$60,894. The decrease is due to a decrease in medical premiums. This expense will be monitored for FY24.

PERS is budgeted at \$35,072. A decrease of \$2,200.

Air Transportation is budgeted at \$25,000. A decrease of \$10,000. The decrease brings the budget closer to actual travel performed during the fiscal year.

Lodging is budgeted at \$17,500. A decrease of \$10,000. See Air Transportation for detail.

Meeting Fees is budgeted at \$25,000. A decrease of \$15,000. See Air Transportation for detail.

Per Diem is budgeted at \$15,000. A decrease of \$8,000. See Air Transportation for detail.

Consultants is budgeted at \$10,000. A decrease of \$20,000. The decrease is based on actual expenses for the year. The CEDA staff has taken over the Annual VIF report, resulting in savings.

Legal is budgeted at \$17,000. A decrease of \$8,000. The budget allows for consultation with a lawyer during meetings for clarification on processes, code compliance and conducting meetings.

Village Accounts is budgeted at \$5,313,794. An increase of \$3,040,409. This is nicknamed the bread and butter of the VIF program. This account demonstrates how much is available to spend during the fiscal year on projects. It should be viewed with the Project Spending Report. The Project Spending Report was developed to be a multi-year report that tracks the amount of money available for projects.

Sustainability Fund is budgeted at \$2,400,000. An increase of \$1,200,000. The VIF program was created as a result of the Borough's efforts in PILT (Payment in Lieu of Taxes) negotiations. The agreement has a clearly defined end date (2026) with the option to extend another five years.

The goal of this line item is to invest funds so that the VIF program can attempt to operate after the expiration of that agreement. The funds are invested in government grade investments that are diversified to hedge against risk.

